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| 1 | BEFORE THE ARIZONA CORRECTED N COMMISSION |
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| 2 | COMMISSIONERS 2011 JUL -6 A 11: 50 |
| 3 | GARY PIERCE - Chairman |
| 4 | SANDRA D. KENNEDY DUCKET CONTROL |
| 5 | PAUL NEWMAN BRENDA BURNS |
| 6 | |
| 7 | IN THE MATTER OF THE APPLICATION OF DOCKET NO. W-01303A-10-0448 |
| 8 | ARIZONA-AMERICAN WATER COMPANY, AN ARIZONA CORPORATION, FOR A DETERMINATION OF THE CURRENT FAIR DATE DESIGN DIRECT TESTIMONY |
| 9 | VALUE OF ITS UTILITY PLANT AND PROPERTY AND FOR INCREASES IN ITS RATE DESIGN DIRECT TESTIMONY |
| 10 | RATES AND CHARGES BASED THEREON FOR UTILITY SERVICE BY ITS AGUA FRIA |
| 11 | WATER DISTRICT, HAVASU WATER DISTRICT, AND MOHAVE WATER |
| 12 | DISTRICT, AND MOHAVE WATER DISTRICT. |
| 13 | Staff of the Arizona Corporation Commission ("Staff") hereby files the Rate Design Direct |
| 14 | Testimony of Staff Witness Jeffrey M. Michlik in the above-referenced matter. |
| 15 | RESPECTFULLY SUBMITTED this 6 th day of <u>July</u> , 2011. |
| 16 | |
| 17 | β_{11} |
| 18 | Charles Ho Hains |
| 19 | Bridget & Humphrey Kimberly Ruht |
| 20 | Attorneys, Legal Division Arizona Corporation Commission |
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| 22 | (602) 542-3402 |
| 23 | Owiginal and thirteen (13) conies |
| 24 | Original and thirteen (13) copies of the foregoing filed this 6 th day of July, 2011, with: Arizona Corporation Commission |
| 25 | DOCKETED |
| 26 | Docket Control Arizona Corporation Commission 1300 West Weshington Street |
| 27 | 1200 West Washington Street Phoenix, Arizona 85007 |

| 1 | Copy of the foregoing mailed this <u>6th day of July, 2011, to:</u> |
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| 26 | |

BEFORE THE ARIZONA CORPORATION COMMISSION

| Chairman | |
|-----------------------------------|------------------------------|
| BOB STUMP | |
| Commissioner | |
| SANDRA D. KENNEDY | |
| Commissioner | |
| PAUL NEWMAN | |
| Commissioner | |
| BRENDA BURNS | |
| Commissioner | |
| | |
| | |
| ARIZONA-AMERICAN WATER COMPANY, |) DOCKET NO. W-01303A-10-448 |
| AN ARIZONA CORPORATION, FOR A |) |
| DETERMINATION OF THE CURRENT FAIR |) |
| VALUE OF ITS UTILITY PLANT AND |) |
| PROPERTY AND FOR INCREASE IN ITS | ý. |

GARY PIERCE

RATES AND CHARGES BASED THEREON

WATER DISTRICT, HAVASU WATER

FOR UTILITY SERVICES BY ITS AGUA FRIA)

DISTRICT, AND MOHAVE WATER DISTRICT.)

(RATE DESIGN)

DIRECT TESTIMONY OF

JEFFREY M. MICHLIK

PUBLIC UTILITIES ANALYST V

UTILITIES DIVISION

ARIZONA CORPORATION COMMISSION

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| Rate Design | |
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EXECUTIVE SUMMARY ARIZONA-AMERICAN WATER COMPANY DOCKET NO. W-01303A-10-0448

Arizona-American Water Company ("Company") is a for-profit, certificated Arizona public service corporation that provides water utility service in various communities throughout the State. On November 3, 2010, the Company filed an application for a permanent rate increase for its Agua Fria Water District, Havasu Water District and Mohave Water District. The Company utilized a test year ending June 30, 2010.

The testimony of Jeffrey M. Michlik presents Staff's recommendation for rate design for the three water districts. The present, Company-proposed and Staff-recommended rate structures for the three water districts are of the multi-tier inverted-block type that encourages efficient water use. The impacts of the Company-proposed and Staff-recommended rate designs on the typical residential customer for each of the three water districts are presented below.

Water Districts

Aqua Fria Water District:

The typical 5/8 x 3/4-inch meter residential customer with a median usage of 9,000 gallons would experience a \$28.83, or a 82.87 percent, increase in his/her monthly bill, from \$34.79 to \$63.61, under the Company's proposed rates and a \$15.41, or a 44.31 percent increase, in his/her monthly bill, from \$34.79 to \$50.20, under Staff's recommended rates.

Havasu Water District:

The typical 5/8 x 3/4-inch meter residential customer with a median usage of 15,000 gallons would experience a \$34.54, or a 50.26 percent, increase in his/her monthly bill, from \$68.73 to \$103.27, under the Company's proposed rates and a \$27.19, or a 39.56 percent, increase in his/her monthly bill, from \$68.73 to \$95.92, under Staff's recommended rates.

Mohave Water District:

The typical 5/8 x 3/4-inch meter residential customer with a median usage of 11,000 gallons would experience a \$11.17, or a 50.30 percent, increase in his/her monthly bill, from \$22.21 to \$33.37, under the Company's proposed rates and a \$7.62, or an 34.30 percent, increase in his/her monthly bill, from \$22.21 to \$29.82, under Staff's recommended rates.

Direct Testimony of Jeffrey M. Michlik Docket No. W-01303A-10-0448 Page 1

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INTRODUCTION

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Q. What is the scope of your testimony in this case?

A. I am presenting Staff's recommended rate designs for Arizona-American Water Company's ("Company" or "Arizona-American") applications for permanent increases in

Q. Briefly describe your responsibilities as a Public Utilities Analyst V.

business address is 1200 West Washington Street, Phoenix, Arizona 85007.

Please state your name, title, and business address.

A. In my capacity as a Public Utilities Analyst V, I analyze and examine accounting, financial, statistical and other information and prepare reports based on my analyses that present Staff's recommendations to the Commission on utility revenue requirements, rate design and other financial regulatory matters.

My name is Jeffrey M. Michlik. I am a Public Utilities Analyst V employed by the

Arizona Corporation Commission ("Commission") in the Utilities Division ("Staff"). My

Q. Please describe your educational background and professional experience.

A. In 2000, I graduated from Idaho State University, receiving a Bachelor of Business Administration Degree in Accounting and Finance, and I am a Certified Public Accountant registered with the Arizona State Board of Accountancy. I have attended the National Association of Regulatory Utility Commissioners' Utility Rate School, which presents general regulatory and business issues.

I joined the Commission as a Public Utilities Analyst in May of 2006.

employment with the Commission, I worked four years for the Arizona Office of the

Auditor General as a Staff Auditor, and one year in public accounting as a Senior Auditor.

Direct Testimony of Jeffrey M. Michlik Docket No. W-01303A-10-0448 Page 2

Mohave Water District.

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its rates and charges in its Aqua Fria Water District, Havasu Water District and Mohave Water District. Staff designed rates to generate Staff's recommended revenue requirement for each water district.

Arizona-American is a for-profit, certificated Arizona public service corporation with

headquarters located in Phoenix, Arizona. The Company supplies water and wastewater

services to customers throughout Arizona. On November 3, 2010, the Company filed an

application for a rate increase for its Aqua Fria Water District, Havasu Water District and

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BACKGROUND

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Q. Please describe the Company and background of the current rate case.

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RATE DESIGN

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Q. Did Staff prepare schedules showing the present, Company-proposed, and Staff-recommended rates and charges?

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A. Yes. Staff Schedules JMM-1 and JMM-2 show the present monthly minimum charges and commodity rates, the Company's proposed monthly minimum charges and commodity rates and Staff's recommended monthly minimum charges and commodity rates. The schedules also show the present, proposed and recommended service charges. A summary of the present, Company-proposed and Staff-recommended rates is presented in the following section.

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Q. What primary characteristic distinguishes Staff's recommended rate structures for the three water districts from the present and Company-proposed rate structures?

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A. The present, Company-proposed and Staff-recommended rate structures all use multi-tier inverted block commodity rates. Staff's recommended rate structures spread the

commodity rates among the blocks by a greater ratio to provide support for the state-wide effort to improve water use efficiency. Staff's rate structure also modifies some break-over points that represent the points that define the rate block boundaries.

AGUA FRIA WATER DISTRICT

 Q. Please provide an overview of the present rate design for the Agua Fria Water District.

A. The present monthly minimum charges by meter size are as follows: 5/8 x 3/4-inch, \$13.85; 1-inch, \$34.66; 1 1/2-inch, \$68.77; 2-inch, \$110.83; 3-inch, \$221.66; 4-inch, \$346.29; 6-inch, \$692.52; 8-inch, \$1,108.03; 10-inch, \$1,592.75; and 12-inch, \$2,977.75. No gallons are included in the monthly minimum charge. The commodity rate for the 5/8 x 3/4-inch and 3/4-inch residential customers is \$1.8240 per thousand gallons for zero to 4,000 gallons, \$2.7280 per thousand gallons for 4,001 to 13,000 gallons, and \$3.0275 per thousand gallons for any consumption over 13,000 gallons. The larger residential, commercial, industrial, and construction classes' commodity break-over points vary by meter size with a \$2.7280 per thousand gallons first-tier commodity rate and a \$3.0275 per thousand gallons commodity rate for any consumption over the first tier. The present rate design also has a commodity charge for irrigation and Other Public Authority ("OPA") customers (i.e., schools, etc.). The monthly charge for private fire service varies by meter

size.

Q. Please provide an overview of the Company's proposed rate design for the Aqua Fria Water District.

A. The Company's proposed monthly minimum charges by meter size are as follows: 5/8 x 3/4-inch, \$25.3271; 1-inch, \$63.3818; 1 1/2-inch, \$125.7579; 2-inch, \$202.6719; 3-inch, \$405.3438; 4-inch, \$633.2514; 6-inch, \$1,266.3932; 8-inch, \$2,026.2254; 10-inch,

\$2,912.6201; and 12-inch, \$5,455.3333. Zero gallons are included in the monthly minimum charge. The Company proposes a three-tier inverted-block commodity rate for the 5/8 x 3/4-inch and 3/4-inch residential customers with a \$3.3355 per thousand gallons first-tier (zero to 4,000 gallons) commodity rate, a \$4.9886 per thousand gallons second-tier (4,001 to 13,000 gallons) commodity rate and a \$5.9889 per thousand gallons third-tier commodity rate for any consumption over 13,000 gallons. The larger residential and commercial classes' commodity break-over points vary by meter size with a \$4.9886 per thousand gallons first-tier commodity rate and a \$5.9889 per thousand gallons for any consumption over the first tier. The Company proposes an increase in its commodity charge for irrigation. The Company also proposes an increased monthly charge for private fire service which varies by meter size.

A.

Q. Please provide an overview of Staff's recommended rate design for the Aqua Fria Water District?

Staff's recommended rates and charges are presented in Schedule JMM-1. Staff's recommended monthly minimum charges by meter size are as follows: 5/8 x 3/4-inch, \$19.50; 1-inch, \$48.75; 1 1/2-inch, 97.50; 2-inch, \$156.00; 3-inch, \$312.00; 4-inch, \$487.00; 6-inch, \$975.00; 8-inch, \$1,560.00; 10-inch, 2,242.50; and 12-inch, \$4,192.50. Zero gallons are included in the monthly minimum charge. For the 5/8 x 3/4-inch and 3/4-inch residential customers, Staff recommends a three-tier inverted block commodity rate for the 5/8 x 3/4-inch and 3/4-inch residential customers with a \$2.6750 per thousand gallons first-tier (zero to 3,000 gallons) commodity rate, a \$4.0000 per thousand gallons second-tier (3,001 to 9,000 gallons) commodity rate and a \$6.0020 per thousand gallons third-tier commodity rate for any consumption over 9,000 gallons. Staff recommends a two-tier inverted-block rate for larger residential, commercial, and industrial classes with break-over points that vary by meter size with a \$4.0000 per thousand gallons first-tier

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HAVASU WATER DISTRICT

Aqua Fria?

Please provide an overview of the present rate design for the Havasu Water District? 0.

recommended rates. A typical bill analysis is provided in Schedule JMM-2.

commodity rate and a \$6.0020 per thousand gallons commodity rate for any consumption

over the first tier. Staff recommends an increase in commodity charge for irrigation

customers. Staff recommends increasing the monthly charge for private fire service to the

What is the rate impact on a typical 5/8 x 3/4-inch meter residential customer in

The typical 5/8 x 3/4-inch meter residential customer with a median usage of 9,000

gallons would experience a \$28.83, or a 82.87 percent, increase in his/her monthly bill,

from \$34.79 to \$63.61, under the Company's proposed rates and a \$15.41, or a 44.31

percent, increase in his/her monthly bill, from \$34.79 to \$20.20, under Staff's

greater of \$10.00 or 2 percent of the monthly minimum charge for that meter size.

The present monthly minimum charges by meter size are as follows: 5/8 x 3/4-inch, \$23.50; 1-inch, \$58.75; 1 1/2-inch, \$117.50; 2-inch, \$188.00; 3-inch, \$376.10; 4-inch, \$587.50; 6-inch, \$1,174.95; 8-inch, \$1,879.91; 10-inch, \$2,702.37; and 12-inch, \$5,052.26. No gallons are included in the monthly minimum charge. The commodity rate for the 5/8 x 3/4-inch and 3/4-inch residential customers is \$2.3400 per thousand gallons for zero to 4,000 gallons, \$3.0200 per thousand gallons for 4,001 to 13,000 gallons, and \$3.5500 per thousand gallons for any consumption over 13,000 gallons. The larger residential, and commercial classes' commodity break-over points vary by meter size with a \$3.020 per thousand gallons first-tier commodity rate and a \$3.5500 per thousand gallons commodity rate for any consumption over the first tier. The present rate design also has a commodity charge for irrigation.

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Water District?

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Please provide an overview the Company's proposed rate design for the Havasu Q.

The Company's proposed monthly minimum charges by meter size are as follows: 5/8 x 3/4-inch, \$35.31; 1-inch, \$88.28; 1 1/2-inch, \$176.55; 2-inch, \$282.49; 3-inch, \$565.12; 4inch, \$882.77; 6-inch, \$1,765.46; 8-inch, \$2,824.72; 10-inch, \$4,060.53; and 12-inch \$7,591.43. Zero gallons are included in the monthly minimum charge. The Company proposes a three-tier inverted-block commodity rate for the 5/8 x 3/4-inch and 3/4-inch residential customers with a \$3.5160 per thousand gallons first-tier (zero to 4,000 gallons) commodity rate, a \$4.5378 per thousand gallons second-tier (4,001 to 13,000 gallons) commodity rate and a \$5.3342 per thousand gallons third-tier commodity rate for any consumption over 13,000 gallons. The larger residential, and commercial classes' commodity break-over points vary by meter size with a \$4.5378 per thousand gallons first-tier commodity rate and a \$5.3342 per thousand gallons commodity rate for any consumption over the first tier. The Company is proposing an increase in its commodity charge for irrigation.

Please provide an overview of Staff's recommended rate design for the Havasu Water District?

Staff's recommended rates and charges are presented in Schedule JMM-1. A. recommended monthly minimum charges by meter size are as follows: 5/8 x 3/4-inch, \$25.00; 1-inch, \$62.50; 1 1/2inch, \$125.00; 2-inch, \$200.00; 3-inch, \$400.00; 4-inch, \$625.00; 6-inch, \$1,250.00; 8-inch, \$2,000.00; 10-inch, \$2,875.00; and 12-inch, \$5,375.00. Zero gallons are included in the monthly minimum charge. For the $5/8 \times 3/4$ inch and 3/4-inch residential customers, Staff recommends a three-tier inverted-block commodity rate for the 5/8 x 3/4-inch and 3/4-inch residential customers with a \$3.0000 per thousand gallons first-tier (zero to 3,000 gallons) commodity rate, a \$4.1000 per

Direct Testimony of Jeffrey M. Michlik Docket No. W-01303A-10-0448 Page 7

thousand gallons second-tier (3,001 to 9,000 gallons) commodity rate and a \$6.2200 per thousand gallons third-tier commodity rate for any consumption over 9,000 gallons. Staff recommends a two-tier inverted-block rate for larger residential, commercial, and industrial classes with break-over points that vary by meter size with a \$4.1000 per thousand gallons first-tier commodity rate and a \$6.2200 per thousand gallons commodity rate for any consumption over the first tier. Staff recommends an increase in its commodity charge for irrigation customers.

Q. What is the rate impact on a typical $5/8 \times 3/4$ -inch meter residential customer in Havasu?

A. The typical 5/8 x 3/4-inch meter residential customer with a median usage of 15,000 gallons would experience a \$34.54, or a 50.26 percent, increase in his/her monthly bill, from \$68.73 to \$103.27, under the Company's proposed rates and a \$27.19, or a 39.56 percent, increase in his/her monthly bill, from \$68.73 to \$95.92, under Staff's recommended rates. A typical bill analysis is provided in Schedule JMM-2.

MOHAVE WATER DISTRICT

Q. Please provide an overview of the present rate design for the Mohave Water District?

A. The present monthly minimum charges by meter size are as follows: 5/8 x 3/4-inch, \$9.00; 1-inch, \$22.50; 1 1/2-inch, \$45.00; 2-inch, \$72.00; 3-inch, \$144.00; 4-inch, \$225.00; 6-inch, \$450.00; 8-inch, \$720.00; 10-inch, \$1,035.00; and 12-inch, \$1,935.00. No gallons are included in the monthly minimum charge. The commodity rate for the 5/8 x 3/4-inch and 3/4-inch residential customers is \$0.8850 per thousand gallons first-tier (zero to 4,000 gallons) commodity rate, \$1.3430 per thousand gallons second-tier (4,001 to 10,000 gallons) commodity rate and \$1.6070 per thousand gallons third-tier commodity rate for any consumption over 10,000 gallons. The larger residential, commercial, and

industrial classes' commodity break-over points vary by meter size with a \$1.3430 per thousand gallons first-tier commodity rate and a \$1.6070 per thousand gallons for any consumption over the first tier. The present rate design also has a commodity charge for irrigation, OPA customers, private fire, public and private hydrants and fire sprinkler services.

A.

Q. Please provide an overview of the Company's proposed rate design for the Mohave Water District?

The Company's proposed monthly minimum charges by meter size are as follows: 5/8 x 3/4-inch, \$13.5272; 1-inch, \$33.8179; 1 1/2-inch, \$67.6359; 2-inch, \$108.2174; 3-inch, \$216.4348; 4-inch, \$338.1794; 6-inch, \$676.3589; 8-inch, \$1,082.1742; 10-inch, \$1,555.6255; and 12-inch, \$2,908.3433. Zero gallons are included in the monthly minimum charge. The Company proposes a three-tier inverted-block commodity rate for the 5/8 x 3/4-inch and 3/4-inch residential customers with a \$1.3302 per thousand gallons first-tier (zero to 4,000 gallons) commodity rate, a \$2.0186 per thousand gallons second-tier (4,001 to 10,000 gallons) commodity rate and a \$2.4154 per thousand gallons third-tier commodity rate for any consumption over 10,000 gallons. The larger residential and commercial classes' commodity break-over points vary by meter size with a \$2.0186 per thousand gallons first-tier commodity rate and a \$2.4154 per thousand gallons commodity rate for any consumption over the first tier. The Company is proposing an increase in its commodity charge for irrigation, OPA customers, private fire, public and private hydrants and fire sprinkler services.

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Q. Would you please summarize Staff's recommended rate design for the Mohave Water District?

Staff's recommended rates and charges are presented in Schedule JMM-1. recommended monthly minimum charges by meter size are as follows: 5/8 x 3/4-inch, \$11.00; 1-inch, \$27.50; 1 1/2inch, \$55.00; 2-inch, \$88.00; 3-inch, \$176.00; 4-inch, \$275.00; 6-inch, \$550.00; 8-inch, \$880.00. Zero gallons are included in the monthly minimum charge. Staff recommends a three-tier inverted-block commodity rate for the 5/8 x 3/4-inch and 3/4-inch residential customers with a \$0.8500 per thousand gallons first-tier (zero to 3,000 gallons) commodity rate, a \$1.7800 per thousand gallons secondtier (3,001 to 10,000 gallons) commodity rate and a \$2.7960 per thousand gallons thirdtier commodity rate for any consumption over 10,000 gallons. Staff recommends a twotier inverted-block rate for larger residential, commercial, and industrial classes with break-over points that vary by meter size with a \$1.7800 per thousand gallons first-tier commodity rate and a \$2.7960 per thousand gallons commodity rate for any consumption over the first tier. Staff recommends an increase in its commodity charge for irrigation customers. Staff recommends increasing the monthly charge for private fire service to the greater of \$10.00 or 2 percent of the monthly minimum charge for that meter size.

What is the rate impact on a typical 5/8 x 3/4-inch meter residential customer in Q. Mohave?

The typical 5/8 x 3/4-inch meter residential customer with a median usage of 11,000 A. gallons would experience a \$11.17, or a 50.30 percent, increase in his/her monthly bill, from \$22.21 to \$33.37, under the Company's proposed rates and a \$7.62, or an 34.30 percent, increase in his/her monthly bill, from \$22.21 to \$29.82, under Staff's recommended rates. A typical bill analysis is provided in Schedule JMM-2.

After-Hour Charges – All Three Water Districts

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water districts?

Q.

A. Yes, it does.

Yes. In each of the three water districts, the Company proposes to continue the present tariffs for after-hour service that are specific to individual activities such as establishment, re-establishment and reconnection. Staff agrees that an after-hours service charge is appropriate when it is at the customer's request/convenience. Such a tariff compensates the utility for additional expenses incurred from providing after-hours service. However, Staff concludes that establishing a separate after-hours tariff that is applicable for any utility service provided after regular hours at the customer's request or for the customer's convenience is preferable to having after-hours tariffs for each specific activity. The after-hours fee would apply in addition to the applicable regular-hours charge for the specific service if the customer requests that the service be performed after normal working hours.

Does Staff have any comments related to after-hours service charges for the three

Q. What does Staff recommend?

Does this conclude your direct testimony?

A. Staff recommends elimination of the after-hours establishment, re-establishment and reconnection tariffs and establishment of a separate \$30.00 after-hours tariff that is applicable for any utility service provided after regular hours at the customer's request or for the customer's convenience and is to be charged in addition to the charge for the regular-hour tariff.

| Monthly | / Usage Charge | Rate Schedule No. | Present | | Company Proposed Rates | Staff Recommended Rates |
|---------|---|----------------------|---------|------------------|---------------------------|---|
| | Agua Fria Residential 5/8" & 3/4" | C1M1A | \$ | 13.85 | \$ 25.3271 | \$ 19.50 |
| | Agua Fria Residential 1" | C1M1B | Ψ | 34.66 | 63.3818 | 48.75 |
| | Agua Fria Residential 1 1/2" | C1M1C | | 68.77 | 125.7579 | 97.50 |
| | Agua Fria Residential 2" | C1M1D | | 110.83 | 202.6719 | 156.00 |
| | Agua Fria Residential 3" | | | 221.66 | 405.3438 | 312.00 |
| | Agua Fria Residential 4" | | | 346.29 | 633,2514 | 487.00 |
| | Agua Fria Residential 6" | | | 692.52 | 1,266.3932 | 975.00 |
| | Agua Fria Residential 8" | | | 1,108.03 | 2,026.2254 | 1,560.00 |
| | Agua Fria Residential 10" | | | 1,592.75 | 2,912.6201 | 2,242.50 |
| | Agua Fria Residential 12" | | | 2,977.75 | 5,445.3333 | 4,192.50 |
| | Agua Fria Commercial 5/8" & 3/4" | C2M1A | | 13.85 | 25.3271 | 19.50 |
| | Agua Fria Commercial 1" | C2M1B | | 34.66 | 63.3818 | 48.75 |
| | Agua Fria Commercial 1 1/2" | C2M1C | | 68.77 | 125.7579 | 97.50 |
| | Agua Fria Commercial 2" | C2M1D | | 110.83 | 202.6719 | 156.00 |
| | Agua Fria Commercial 3" | C2M1E | | 221.66 346.29 | 405.3438 633.2514 | 312.00 487.00 |
| | Agua Fria Commercial 4" | C2M1G | | 692.52 | 1,266.3932 | 975.00 |
| | Agua Fria Commercial 6" Agua Fria Commercial 8" | C2M1G C2M1H | | 1,108.03 | 2,026.2254 | 1,560.00 |
| | Agua Fria Commercial 10" | CZWITH | | 1,592.75 | 2,912.6201 | 2,242.50 |
| | Agua Fria Commercial 12" | | | 2,977.75 | 5,445.3333 | 4,192.50 |
| | Agua Fria OPA - State Prison | C4M2 | | 222.43 | 406.7519 | 312.00 |
| | Agua Fria Irrigation - 5/8" | C7M2A | | N/A | 25.3271 | 19.50 |
| | Agua Fria Irrigation - 1" | C7M2B | | N/A | 63.3818 | 48.75 |
| | Agua Fria Irrigation - 1 1/2" | C7M2C | | N/A | 125.7579 | 97.50 |
| | Agua Fria Irrigation - 2" | C7M2D | | N/A | 202.6719 | 156.00 |
| | Private Fire 4" | C6M04 | | 32.40 | 59.2490 | 10.00 |
| | Private Fire 6" | C6M06 | | 47.00 | 85.9477 | 19.50 |
| | Private Fire 8" | C6M08 | | 64.00 | 117.0351 | 31.20 |
| | Private Fire 10" | C6M10 | | 126.39 | 231.1261 | 44.85 |
| | Private Fire 12" | C6M12 | | 190.00 | 347.4480 | 83.85 |
| Commo | dity Charge | | | | | |
| | Agua Fria Residential 5/8" & 3/4" First 4,000 gallons | C1M1A | \$ | 1.8240 | \$ 3.3355 | N/A |
| | | | ð | 2.7280 | 4.9886 | N/A N/A |
| | 4,001 to 13,000 gallons Over 13,000 gallons | | | 3.2750 | 5.9889 | N/A N/A |
| | Over 13,000 gallons | | | 3.2730 | 3.9069 | 19/7 |
| | First 3,000 gallons | | | N/A | N/A | \$ 2,6750 |
| | 3,001 to 9,000 gallons | | | N/A J | N/A | 4,0000 |
| | Over 9,000 gallons | | | N/A | N/A | 6.0020 |
| | | | | | | |
| | Agua Fria Residential 1" | C1M1B | | | | |
| | First 45,000 gallons | | | 2.7280 | 4.9886 | N/A |
| | Over 45,000 gallons | | | 3.2750 | 5.9889 | N/A |
| | First 15,000 gallons | | | N/A | N/A | 4.0000 |
| | Over 15,000 gallons | | | N/A | N/A | 6.0020 |
| | and the second | | | | | *************************************** |
| | Agua Fria Residential 1 1/2" | C1M1C | | | | |
| | First 100,000 gallons | | | 2.7280 | 4.9886 | N/A |
| | Over 100,000 gallons | | | 3.2750 | 5.9889 | N/A |
| | | | | 1 | | |
| | First 30,000 gallons | | | N/A | N/A | 4.0000 |
| | Over 30,000 gallons | | | N/A | N/A | 6.0020 |
| | A Frie Besidentist OII | 041445 | | 1. | - | |
| | Agua Fria Residential 2" | C1M1D | | 2 7200 | 4.0006 | A1/A |
| | First 150,000 gallons Over 150,000 gallons | | | 2.7280 3.2750 | 4.9886 5.9889 | N/A N/A |
| | Over 130,000 gallons | | | 3.2730 | 3,5009 | 11// |
| | First 50,000 gallons | | | N/A | N/A | 4.0000 |
| | Over 50,000 gallons | | | N/A | N/A | 6.0020 |
| | - | | | 1 | | |
| | Agua Fria Residential 3" | | | | | |
| | First 300,000 gallons | | | 2.7280 | 4.9886 | N/A |
| | Over 300,000 gallons | | | 3.2750 | 5.9889 | N/A |
| | First 100 000 ===== | | | | ., | 4.0000 |
| | First 100,000 gallons | | | N/A | N/A | 4.0000 |
| | Over 100,000 gallons | | | N/A | N/A | 6.0020 |
| | Agua Fria Residential 4" | | | 1 | | |
| | First 621,000 gallons | | | 2.7280 | 4,9886 | N/A |
| | Over 621,000 gallons | | | 3.2750 | 5.9889 | N/A |
| | | | | 2.2.00 [| 0.0000 / | /1 |

| | | | | I |
|---|-------|------------------|--------------------------|------------------|
| First 170,000 gallons | | N/A | N/A | 4.0000 |
| Over 170,000 gallons | | N/A | N/A | 6.0020 |
| Agua Fria Residential 6" First 800,000 gallons Over 800,000 gallons | | 2.7280 3.2750 | 4.9886 5.9889 | N/A N/A |
| First 350,000 gallons | | N/A | N/A | 4.0000 |
| Over 350,000 gallons | | N/A | N/A | 6.0020 |
| Agua Fria Residential 8" First 1,125,000 gallons Over 1,125,000 gallons | | 2.7280 3.2750 | 4.9886 5.9889 | N/A N/A |
| First 580,000 gallons | | N/A | N/A | 4.0000 |
| Over 580,000 gallons | | N/A | N/A | 6.0020 |
| Agua Fria Residential 10" First 1,500,000 gallons Over 1,500,000 gallons | | 2.7280 3.2750 | 4.9886 5.9889 | 4.0000 6.0020 |
| First 850,000 gallons | | N/A | N/A | 4.0000 |
| Over 850,000 gallons | | N/A | N/A | 6.0020 |
| Agua Fria Residential 12" First 2,225,000 gallons Over 2,225,000 gallons | | 2.7280 3.2750 | 4.9886 5.9889 | N/A N/A |
| First 1,500,000 gallons | | N/A | N/A | 4.0000 |
| Over 1,500,000 gallons | | N/A | N/A | 6.0020 |
| Agua Fria Commercial 5/8" & 3/4" First 13,000 gallons Over 13,000 gallons | C2M1A | 2.7280 3.2750 | 4.9886 5.9889 | N/A N/A |
| First 9,000 gallons | | N/A | N/A | 4.0000 |
| Over 9,000 gallons | | N/A | N/A | 6.0020 |
| Agua Fria Commercial 1" First 45,000 gallons Over 45,000 gallons | C2M1B | 2.7280 3.2750 | 4.9886 5.9889 | N/A N/A |
| First 15,000 gallons | | N/A | N/A | 4.0000 |
| Over 15,000 gallons | | N/A | N/A | 6.0020 |
| Agua Fria Commercial 1 1/2" First 100,000 gallons Over 100,000 gallons | C2M1C | 2.7280 3.2750 | 4.9886 5.9889 | N/A N/A |
| First 30,000 gallons | | N/A | N/A | 4.0000 |
| Over 30,000 gallons | | N/A | N/A | 6.0020 |
| Agua Fria Commercial 2" First 150,000 gallons Over 150,000 gallons | C2M1D | 2.7280 3.2750 | 4.9886 5.9889 | N/A N/A |
| First 50,000 gallons | | N/A | N/A | 4.0000 |
| Over 50,000 gallons | | N/A | N/A | 6.0020 |
| Agua Fria Commercial 3" First 300,000 gallons Over 300,000 gallons | C2M1E | 2.7280 3.2750 | 4.9886 5.9889 | N/A N/A |
| First 100,000 gallons | | N/A | N/A | 4.0000 |
| Over 100,000 gallons | | N/A | N/A | 6.0020 |
| Agua Fria Commercial 4" First 400,000 gallons Over 400,000 gallons | | 2.7280 3.2750 | 4.9886 5.9889 | N/A N/A |
| First 170,000 gallons | | N/A | N/A | 4.0000 |
| Over 170,000 gallons | | N/A | N/A | 6.0020 |
| Agua Fria Commercial 6" First 800,000 gallons Over 800,000 gallons | | 2.7280 3.2750 | 4 .9886 5.9889 | N/A N/A |
| First 350,000 gallons | | N/A | N/A | 4.0000 |
| Over 350,000 gallons | | N/A | N/A | 6.0020 |

| Over 1,125,000 gallons 3,2750 5,9889 N.V. First 580,000 gallons N/A N/A A 000 Agua Fria Commercial 10" 2,7280 4,9886 N.V. First 1,500,000 gallons 2,7280 4,9886 N.V. Over 1,500,000 gallons 3,2750 5,9889 N.V. First 850,000 gallons N/A N/A 1,00 6,002 Agua Fria Commercial 12" First 2,225,000 gallons 1,2720 4,9886 N.V. Over 2,225,000 gallons 2,7280 4,9886 N.V. Over 2,225,000 gallons 3,2750 5,9889 N.V. First 1,500,000 gallons 3,2750 5,9889 N.V. Over 2,225,000 gallons 3,2750 5,9889 N.V. First 1,500,000 gallons N/A N/A N/A 4,9886 N.V. Over 2,225,000 gallons 3,2750 5,9889 N.V. N/A N/A 4,9886 N.V. Over 1,500,000 gallons N/A N/A N/A 0,000 0,000 0,000 | | | | | | • |
|---|---|-------------------|-------------------|-------------------------|----------|--------------|
| Description 128,000 gallons 128,000 gallon | | | | | j | |
| First 560,000 gallons | | | | | · · | N/A |
| Over 580,000 gallons NA NA NA NA S.002 Agua Fria Commercial 10" First 1.500,000 gallons 2,7280 4,9886 N.M. AU NA NA AU NA NA NA AU NA NA AU NA NA AU NA NA NA AU NA AU 4.9886 NA NA NA NA NA AU 4.000 NA NA NA NA NA AU 4.000 0.000 NA NA NA NA 0.002 | Over 1,125,000 gallons | | | 3.2750 | 5.9009 | N/ <i>F</i> |
| Agua Fria Commercial 10" First 1.500,000 gallons Cover 3500,000 gallons N/A | | | | | | 4.0000 |
| First 1,500,000 gallons | Over 580,000 gallons | | | N/A | N/A | 6.0020 |
| Description Company | Agua Fria Commercial 10" | | | | | |
| First 850,000 gallons Over 850,000 gallons Over 850,000 gallons Agua Fria Commercial 12" First 12,020,000 gallons Over 2,250,000 gallons Over 2,250,000 gallons Over 2,250,000 gallons Over 2,250,000 gallons Over 1,500,000 gallons | | | | | | N/A |
| Over 850,000 pallons N/A N/A N/A 6,002 Agua Fria Commercial 12" First 2,225,000 gallons 2,7280 4,9886 N/A Over 2,250,000 gallons 3,2750 5,9889 N/A First 1,500,000 gallons N/A N/A N/A 6,002 DMB @ Verrado Golf C8M2A All Usage 1,2400 1,0900 0,903 Corte Bella Golf C8M2C All Usage 1,2400 1,0900 0,903 Corte Bella Golf C8M2C All Usage 1,2400 1,0900 0,903 Misc Fee Commercial Water Sales CRAC2 All Usage 1,2400 4,0962 3,394 Agua Fria Irrigation C7M2 All Usage 1,2400 2,2576 N// Agua Fria Irrigation - 5/8" CRAC2 All Usage 1,2400 2,2576 N// Agua Fria Irrigation - 5/8" C7M2 All Usage N/A 4,9886 4,000 Agua Fria Irrigation - 1" C7M2 All Usage N/A 4,9886 4,000 Agua Fria Irrigation | Over 1,500,000 gallons | | | 3.2750 | 5.9669 | IN/ <i>F</i> |
| Agua Fria Commercial 12" First 2,225,000 gallons 2,7280 3,2750 5,9899 N.V. First 1,500,000 gallons 0,7200 5,9899 N.V. First 1,500,000 gallons N.V.A N.A A.V.A N.A N.A A.V.A N.A N.A N.A N.A N.A N.A N.A N.A N.A N | | | | | | 4.0000 |
| First 1_5225_000 gallons | Over 850,000 gallons | | | N/A | N/A | 6.0020 |
| Dept. Cyerr 2,225,000 gallons 3.2750 5.9889 N./. | Agua Fria Commercial 12" | | | | | |
| First 1,500,000 gallons | | | | | | N// |
| Over 1,500,000 gallons N/A N/A N/A 6,002 DMB @ Verrado Golf C8M2A All Usage 1,2400 0,8700 0,720 DMB White Tank C8M2B All Usage 1,2400 1,0900 0,903 Corte Bella Golf C8M2C All Usage 1,2400 1,3400 1,110 Agua Fria OPA - State Prison C4M2 All Usage 2,2400 4,9962 3,394 Misc Fee Commercial Water Sales CRAC2 All Usage 1,2400 2,2676 N// Agua Fria Irrigation C7M2 All Usage 2,7280 4,9886 4,000 Agua Fria Irrigation - 5/8" C7M2A All Usage N/A 4,9886 4,000 Agua Fria Irrigation - 11/2" C7M2B All Usage N/A 4,9886 4,000 Agua Fria Irrigation - 11/2" C7M2D All Usage N/A 4,9886 4,000 Agua Fria Irrigation - 2" C7M2D All Usage N/A 4,9886 4,000 Agua Fria Irrigation - 11/2" C7M2D All Usage< | Over 2,225,000 gallons | | | 3.2750 | 5.9889 | N/A |
| DMB @ Verrado Golf | First 1,500,000 gallons | | | N/A | N/A | 4.0000 |
| DMB White Tank | Over 1,500,000 gallons | | | N/A | N/A | 6.0020 |
| DMB White Tank | | | | | | |
| Corte Bella Golf C8M2C All Usage 1.2400 1.3400 1.1107 | DMB @ Verrado Golf | C8M2A | All Usage | 1.2400 | 0.8700 | 0.7209 |
| Agua Fria OPA - State Prison C4M2 All Usage 2.2400 4.0962 3.394 Misc Fee Commercial Water Sales CRAC2 All Usage 1.2400 2.2676 N// Agua Fria Irrigation C7M2 All Usage 2.7280 4.9886 4.0000 Agua Fria Irrigation - 5/8" C7M2A All Usage N/A 4.9886 4.0000 Agua Fria Irrigation - 1" C7M2B All Usage N/A 4.9886 4.0000 Agua Fria Irrigation - 1 1/2" C7M2B All Usage N/A 4.9886 4.0000 Agua Fria Irrigation - 1 1/2" C7M2C All Usage N/A 4.9886 4.0000 Agua Fria Irrigation - 2" C7M2D All Usage N/A 4.9886 4.0000 Agua Fria Irrigation - 2" C7M2D All Usage N/A 4.9886 4.0000 Private Fire 4" C6M04 Per Service 1.3800 2.5236 2.0910 Private Fire 6" C6M08 Per Service 1.3800 2.5236 2.0910 Private Fire 6" C6M08 Per Service 1.3800 2.5236 2.0910 Private Fire 10" C6M10 Per Service 1.3800 2.5236 2.0910 Private Fire 12" C6M12 Per Service 1.3800 2.5236 2.0910 Service Charges Establishment Re-establishment and/reconnection of Service: Regular Hours \$ 30.00 \$ 30.00 \$ 30.00 After Hours After Hours N/A N/A N/A N/A N/A N/A S 30.00 After Mearest Nor-Residential Private Fire Charge Deposit Requirements Residential Private Fire Charge N/A N/A N/A N/A N/A S 30.00 | DMB White Tank | C8M2B | All Usage | 1.2400 | 1.0900 | 0.9032 |
| Misc Fee Commercial Water Sales CRAC2 All Usage 1.2400 2.2876 N// Agua Fria Irrigation C7M2 All Usage 2.7280 4.9886 4.0000 Agua Fria Irrigation - 5/8" C7M2A All Usage N/A 4.9886 4.0000 Agua Fria Irrigation - 1" C7M2B All Usage N/A 4.9886 4.0000 Agua Fria Irrigation - 2" C7M2C All Usage N/A 4.9886 4.0000 Agua Fria Irrigation - 2" C7M2D All Usage N/A 4.9886 4.0000 Agua Fria Irrigation - 2" C7M2D All Usage N/A 4.9886 4.0000 Agua Fria Irrigation - 2" C7M2D All Usage N/A 4.9886 4.0000 Private Fire 4" C6M04 Per Service 1.3800 2.5236 2.0910 Private Fire 6" C6M08 Per Service 1.3800 2.5236 2.0910 Private Fire 10" C6M10 Per Service 1.3800 2.5236 2.0910 Private Fire 10" C6M12 </td <td>Corte Bella Golf</td> <td>C8M2C</td> <td>All Usage</td> <td>1.2400</td> <td>1.3400</td> <td>1.1103</td> | Corte Bella Golf | C8M2C | All Usage | 1.2400 | 1.3400 | 1.1103 |
| Agua Fria Irrigation C7M2 All Usage 2.7280 4.9886 4.0000 Agua Fria Irrigation - 5/8" C7M2A All Usage N/A 4.9886 4.0000 Agua Fria Irrigation - 1" C7M2B All Usage N/A 4.9886 4.0000 Agua Fria Irrigation - 1 11/2" C7M2C All Usage N/A 4.9886 4.0000 Agua Fria Irrigation - 2" C7M2D All Usage N/A 4.9886 4.0000 Agua Fria Irrigation - 2" C7M2D All Usage N/A 4.9886 4.0000 Agua Fria Irrigation - 2" C7M2D All Usage N/A 4.9886 4.0000 Private Fire 4" C6M04 Per Service 1.3800 2.5236 2.0910 Private Fire 6" C6M06 Per Service 1.3800 2.5236 2.0910 Private Fire 8" C6M08 Per Service 1.3800 2.5236 2.0910 Private Fire 10" C6M10 Per Service 1.3800 2.5236 2.0910 Private Fire 10" C6M10 Per Service 1.3800 2.5236 2.0910 Private Fire 12" C6M12 Per Service 1.3800 2.5236 2.0910 Service Charges Establishment Re-establishment and/reconnection of Service: Regular Hours \$ 3.0.00 \$ 3.0.00 After Hours \$ 40.00 \$ 40.00 \$ N/A Water Meter Test (If Correct) \$ 8.10.0 \$ 81.00 \$ 3.000 Water Meter Test (If Correct) \$ 5.00 \$ 5.00 \$ 5.00 SF Check Charge \$ 1.5% Per Month 1.5 | Agua Fria OPA - State Prison | C4M2 | All Usage | 2.2400 | 4.0962 | 3.3941 |
| Agua Fria Irrigation - 5/8" C7M2A All Usage N/A 4.9886 4.0000 Agua Fria Irrigation - 1" C7M2B All Usage N/A 4.9886 4.0000 Agua Fria Irrigation - 1 1/2" C7M2C All Usage N/A 4.9886 4.0000 Agua Fria Irrigation - 2" C7M2D All Usage N/A 4.9886 4.0000 Agua Fria Irrigation - 2" C7M2D All Usage N/A 4.9886 4.0000 Private Fire 4" C6M04 Per Service 1.3800 2.5236 2.0910 Private Fire 6" C6M06 Per Service 1.3800 2.5236 2.0910 Private Fire 8" C6M08 Per Service 1.3800 2.5236 2.0910 Private Fire 10" C6M10 Per Service 1.3800 2.5236 2.0910 Private Fire 12" C6M12 Per Service 1.3800 2.5236 2.0910 Service Charges Establishment Re-establishment and/reconnection of Service: Regular Hours \$ 3.0.00 \$ 30.00 After Hours After Hours \$ 1.5% Per Month 1.5% Per M | Misc Fee Commercial Water Sales | CRAC2 | All Usage | 1.2400 | 2.2676 | N/A |
| Agua Fria Irrigation - 1" C7M2B All Usage N/A 4.9886 4.0000 Agua Fria Irrigation - 1 1/2" C7M2C All Usage N/A 4.9886 4.0000 Agua Fria Irrigation - 2" C7M2D All Usage N/A 4.9886 4.0000 Private Fire 4" C6M04 Per Service 1.3800 2.5236 2.0910 Private Fire 6" C6M06 Per Service 1.3800 2.5236 2.0910 Private Fire 8" C6M08 Per Service 1.3800 2.5236 2.0910 Private Fire 10" C6M10 Per Service 1.3800 2.5236 2.0910 Private Fire 10" C6M10 Per Service 1.3800 2.5236 2.0910 Private Fire 12" C6M12 Per Service 1.3800 2.5236 2.0910 Private Fire 12" C6M12 Per Service 1.3800 2.5236 2.0910 Private Fire 12" Service 1.3800 2.5236 2.0910 Private Fire 10" S 8 40.00 \$ 30.00 \$ 30.00 \$ 30.00 After Hours \$ \$ 40.00 \$ 40.00 \$ N/A Water Meter Test (if Correct) \$ \$ 81.00 \$ \$ 81.00 \$ 30.00 Meter Re-Read (if Correct) \$ \$ 5.00 \$ \$ 5.00 NSF Check Charge \$ \$ 10.00 \$ 10.00 Late Fee Charge \$ 1.5% Per Month Deferred Payment Finance Charge \$ N/A Deposit Requirements Residential \$ * * * * * * * * * * * * * * * * * * | Agua Fria Irrigation | С7М2 | All Usage | 2.7280 | 4.9886 | 4.0000 |
| Agua Fria Irrigation - 1 1/2" C7M2C All Usage N/A 4.9886 4.0000 Agua Fria Irrigation - 2" C7M2D All Usage N/A 4.9886 4.0000 Private Fire 4" C6M04 Per Service 1.3800 2.5236 2.0910 Private Fire 6" C6M06 Per Service 1.3800 2.5236 2.0910 Private Fire 8" C6M08 Per Service 1.3800 2.5236 2.0910 Private Fire 10" C6M10 Per Service 1.3800 2.5236 2.0910 Private Fire 10" C6M10 Per Service 1.3800 2.5236 2.0910 Private Fire 12" C6M12 Per Service 1.3800 2.5236 2.0910 Service Charges Establishment Re-establishment and/reconnection of Service: Regular Hours \$ 30.00 \$ 30.00 \$ 30.00 After Hours \$ 40.00 \$ 40.00 N/A Water Meter Test (If Correct) \$ 81.00 \$ 81.00 \$ 30.00 Meter Re-Read (If Correct) \$ 5.00 \$ 5.00 NSF Check Charge \$ 1.5% Per Month Deferred Payment Finance Charge 1.5% Per Month Deferred Payment Finance Charge 1.5% Per Month Deposit Requirements Residential \$ 1.5% Per Month Deposit Requirements Non-Residential \$ 1.5% Per Month | Agua Fria Irrigation - 5/8" | C7M2A | All Usage | N/A | 4.9886 | 4.0000 |
| Agua Fria Irrigation - 2" C7M2D All Usage N/A 4.9886 4.0000 Private Fire 4" C6M04 Per Service 1.3800 2.5236 2.0910 Private Fire 6" C6M06 Per Service 1.3800 2.5236 2.0910 Private Fire 6" C6M08 Per Service 1.3800 2.5236 2.0910 Private Fire 10" C6M10 Per Service 1.3800 2.5236 2.0910 Private Fire 10" C6M10 Per Service 1.3800 2.5236 2.0910 Private Fire 12" C6M12 Per Service 1.3800 2.5236 2.0910 Service Charges Establishment Re-establishment and/reconnection of Service: Regular Hours \$ 30.00 \$ 30.00 \$ 30.00 After Hours \$ 40.00 \$ 40.00 \$ M/A Water Meter Test (If Correct) \$ 81.00 \$ 81.00 \$ 30.00 Meter Re-Read (If Correct) \$ 5.00 \$ 5.00 \$ 5.00 SNF Check Charge \$ 10.00 \$ 10.00 \$ 10.00 Late Fee Charge 1.5% Per Month 1.5% Per Month Deferred Payment Finance Charge 1.5% Per Month Deferred Payment Finance Charge 1.5% Per Month Deferred Payment Residential • • • • • • • • • • • • • • • • • • • | Agua Fria Irrigation - 1" | C7M2B | All Usage | N/A | 4.9886 | 4.0000 |
| Private Fire 4" C6M04 Per Service 1.3800 2.5236 2.0910 Private Fire 6" C6M06 Per Service 1.3800 2.5236 2.0910 Private Fire 8" C6M08 Per Service 1.3800 2.5236 2.0910 Private Fire 10" C6M10 Per Service 1.3800 2.5236 2.0910 Private Fire 12" C6M12 Per Service 1.3800 2.5236 2.0910 Service Charges Establishment Re-establishment and/reconnection of Service: Regular Hours \$ 30.00 \$ 30.00 \$ 30.00 After Hours \$ 40.00 \$ 40.00 \$ 40.00 \$ 40.00 \$ 10.00 Water Re-establishment and/reconnection of Service: \$ 30.00 \$ 30.00 \$ 30.00 Regular Hours \$ 40.00 \$ 40.00 \$ 40.00 \$ 10.00 \$ 10.00 Water Re-establishment and/reconnection of Service: \$ 81.00 \$ 81.00 \$ 30.00 \$ 30.00 \$ 30.00 \$ 30.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ | Agua Fria Irrigation - 1 1/2" | C7M2C | All Usage | N/A | 4.9886 | 4.0000 |
| Private Fire 6" C6M06 Per Service 1.3800 2.5236 2.0910 Private Fire 8" C6M08 Per Service 1.3800 2.5236 2.0910 Private Fire 10" C6M10 Per Service 1.3800 2.5236 2.0910 Private Fire 12" C6M12 Per Service 1.3800 2.5236 2.0910 Service Charges Establishment Re-establishment and/reconnection of Service: Regular Hours \$ 30.00 | Agua Fria Irrigation - 2" | C7M2D | All Usage | N/A | 4.9886 | 4.0000 |
| Private Fire 8" C6M08 Per Service 1.3800 2.5236 2.0910 Private Fire 10" C6M10 Per Service 1.3800 2.5236 2.0910 Private Fire 12" C6M12 Per Service 1.3800 2.5236 2.0910 Service Charges Establishment Re-establishment and/reconnection of Service: \$ 30.00 \$ 30.00 \$ 30.00 Regular Hours \$ 40.00 \$ 40.00 \$ 40.00 \$ 40.00 \$ 70.00 After Hours \$ 81.00 \$ 81.00 \$ 81.00 \$ 30.00 \$ 5.00 Meter Re-Read (If Correct) \$ 5.00 \$ 5.00 \$ 5.00 \$ 5.00 NSF Check Charge \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 Late Fee Charge \$ 1.5% Per Month 1.5% Per Month 1.5% Per Month 1.5% Per Month Deferred Payment Finance Charge \$ N/A N/A N/A N/A Deposit Requirements Residential * * * * * * * * Deposit Interest * * * * * * * * <t< td=""><td>Private Fire 4"</td><td>C6M04</td><td>Per Service</td><td>1.3800</td><td>2.5236</td><td>2.0910</td></t<> | Private Fire 4" | C6M04 | Per Service | 1.3800 | 2.5236 | 2.0910 |
| Private Fire 10" C6M10 Per Service 1.3800 2.5236 2.0910 Private Fire 12" C6M12 Per Service 1.3800 2.5236 2.0910 Service Charges Establishment Re-establishment and/reconnection of Service: Regular Hours \$ 30.00 \$ 30.00 \$ 30.00 After Hours \$ 40.00 \$ 40.00 N// Water Meter Test (If Correct) \$ 81.00 \$ 81.00 \$ 30.00 Meter Re-Read (If Correct) \$ 5.00 \$ 5.00 \$ 5.00 NSF Check Charge \$ 10.00 \$ 10.00 \$ 10.00 Late Fee Charge \$ 1.5% Per Month 1.5% Per Month 1.5% Per Month 1.5% Per Month Deferred Payment Finance Charge N/A N/A N/A N/A Deposit Requirements Residential * * * * * * Deposit Interest * * * * * * After Hours Service Charge N/A N/A \$ 30.00 | Private Fire 6" | C6M06 | Per Service | 1.3800 | 2.5236 | 2.0910 |
| Private Fire 12" C6M12 Per Service 1.3800 2.5236 2.0910 | Private Fire 8" | C6M08 | Per Service | 1.3800 | 2.5236 | 2.0910 |
| Service Charges Establishment Re-establishment and/reconnection of Service: Regular Hours \$ 30.00 \$ 30.00 \$ 30.00 \$ 30.00 \$ After Hours \$ 40.00 \$ 40.00 \$ N/// | Private Fire 10" | C6M10 | Per Service | 1.3800 | 2.5236 | 2.0910 |
| Establishment Re-establishment and/reconnection of Service: Regular Hours \$ 30.00 \$ 30.00 \$ 30.00 After Hours \$ 40.00 \$ 40.00 \$ 10.00 Water Meter Test (If Correct) \$ 5.00 \$ 5.00 \$ 5.00 NSF Check Charge \$ 10.00 \$ 10.00 \$ 10.00 Late Fee Charge 1.5% Per Month 1.5% Per Month Deferred Payment Finance Charge N/A N/A N/A Deposit Requirements Residential * * * * * * * * * * * * * * * * * * | Private Fire 12" | C6M12 | Per Service | 1.3800 | 2.5236 | 2.0910 |
| Regular Hours \$ 30.00 \$ 30.00 \$ 30.00 After Hours \$ 40.00 \$ 40.00 N/A Water Meter Test (If Correct) \$ 81.00 \$ 81.00 \$ 30.00 Meter Re-Read (If Correct) \$ 5.00 \$ 5.00 \$ 5.00 NSF Check Charge \$ 10.00 \$ 10.00 \$ 10.00 Late Fee Charge 1.5% Per Month 1.5% Per Month 1.5% Per Month Deferred Payment Finance Charge N/A N/A N/A Deposit Requirements Residential * * * Deposit Interest ** ** ** After Hours Service Charge N/A N/A N/A \$ 30.00 | | | | | | |
| After Hours \$ 40.00 \$ 40.00 N/A Water Meter Test (If Correct) \$ 81.00 \$ 81.00 \$ 30.00 Meter Re-Read (If Correct) \$ 5.00 \$ 5.00 \$ 5.00 NSF Check Charge \$ 10.00 \$ 10.00 \$ 10.00 Late Fee Charge 1.5% Per Month Deferred Payment Finance Charge N/A Deposit Requirements Residential \$ 1.5% Per Month Deposit Requirements Non-Residential \$ 1.5% Per Month Deposit Requirements | | ection of Service | | 30.00 | \$ 30.00 | \$ 30.00 |
| Meter Re-Read (If Correct) \$ 5.00 \$ 5.00 \$ 5.00 NSF Check Charge \$ 10.00 \$ 10.00 \$ 10.00 Late Fee Charge 1.5% Per Month 1.5% Per Month 1.5% Per Month Deferred Payment Finance Charge N/A N/A N/A Deposit Requirements Residential * * * * * * Deposit Requirements Non-Residential * * * * * * Deposit Interest * * * * * * * * After Hours Service Charge N/A N/A \$ 30.00 | After Hours | | ; | \$ 40.00 | \$ 40.00 | N/A |
| NSF Check Charge | | | | | | |
| Late Fee Charge 1.5% Per Month Deferred Payment Finance Charge N/A Deposit Requirements Non-Residential Deposit Interest After Hours Service Charge 1.5% Per Month N/A N/A 1.5% Per Month N/A N/A N/A N/A N/A 1.5% Per Month N/A | | | | | | |
| Deposit Requirements Residential Deposit Requirements Non-Residential Deposit Interest After Hours Service Charge After Mild N/A After Hours Service Charge | Late Fee Charge | | · | | | |
| Deposit Requirements Non-Residential Deposit Interest After Hours Service Charge ** ** ** ** ** ** ** ** ** | | | | | N/A | N/A |
| Deposit Interest After Hours Service Charge ** N/A ** ** ** ** ** ** ** ** ** | | | | * [| * | |
| After Hours Service Charge N/A \$ 30.00 | • | | | 1 | | |
| Recidential , two times the average hill. Non-recidential , two and one half times the actimated maximum hill. | | | | N/A | N/A | \$ 30.00 |
| | Posidential has times the guerrane kill him | a racidortial + | and one helf fire | a the estimated maximum | a bill | |
| | · | | | • | · | |

| Service Line Charges | | | | Service Line Charges | | Total Charges |
|--|-----------|-------------|-----|----------------------------|--------|------------------|
| 5/8 x 3/4-inch Meter | \$ | 445.00 | • | 445.00 | \$ | 445.00 |
| 3/4-inch Meter | 4 | 445.00 | • | 445.00 | e e | 445.00 |
| 1-inch Meter | \$ | 495.00 | , ¢ | 495.00 | • | 495.00 |
| 11/2-inch Meter | œ. | 550.00 | | 550.00 | • | 550.00 |
| 2-inch Turbine Meter | e | 830.00 | | 830.00 | ų ¢ | 830.00 |
| 2-inch Turbine Meter 2-inch Compound Meter | \$ | 830.00 | , , | 830.00 | e e | 830.00 |
| 3-inch Turbine Meter | φ | Actual Cost | | Actual Cost | Φ | Actual Cost |
| 3-inch Compound Meter | | Actual Cost | | Actual Cost | | Actual Cost |
| 4-inch Turbine Meter | | Actual Cost | | Actual Cost | | Actual Cost |
| 4-inch Compound Meter | | Actual Cost | | Actual Cost | | Actual Cost |
| 6-inch Turbine Meter | | Actual Cost | | Actual Cost | | Actual Cost |
| 6-inch Compound Meter | | Actual Cost | | Actual Cost | | Actual Cost |
| 8-inch or Larger | | Actual Cost | | Actual Cost | | Actual Cost |
| Meter Installation Charges | | | | | | |
| 5/8 x 3/4-inch Meter | \$ | 155.00 | \$ | 155.00 | \$ | 155.00 |
| 3/4-inch Meter | \$ | 255.00 | l s | 255.00 | \$ | 255.00 |
| 1-inch Meter | \$ | 315.00 | \$ | 315.00 | \$ | 315.00 |
| 11/2-inch Meter | \$ | 525.00 | \$ | 525.00 | \$ | 525.00 |
| 2-inch Turbine Meter | \$ | 1,045.00 | \$ | 1,045.00 | \$ | 1,045.00 |
| 2-inch Compound Meter | \$ | 1,890.00 | \$ | 1,890.00 | \$ | 1,890.00 |
| 3-inch Turbine Meter | | Actual Cost | | Actual Cost | | Actual Cost |
| 3-inch Compound Meter | | Actual Cost | | Actual Cost | | Actual Cost |
| 4-inch Turbine Meter | | Actual Cost | | Actual Cost | | Actual Cost |
| 4-inch Compound Meter | | Actual Cost | | Actual Cost | | Actual Cost |
| 6-inch Turbine Meter | | Actual Cost | Ì | Actual Cost | | Actual Cost |
| 6-inch Compound Meter | | Actual Cost | | Actual Cost | | Actual Cost |
| 8-inch or Larger | | Actual Cost | | Actual Cost | | Actual Cost |

An applicant for water service shall pay to the Company, as a refundable advance in aid of construction the full cost to provide the new service line and meter.

IN ADDITION TO THE COLLECTION OF REGULAR RATES, THE UTILITY WILL COLLECT FROM IT CUSTOMERS A PROPORTIONATE SHARE OF ANY PRIVILEGE, SALES, USE, AND FRANCHISE TAX. PER COMMISSION RULE 14-2-409D(5).

ALL ADVANCES AND/OR CONTRIBUTIONS ARE TO INCLUDE LABOR, MATERIALS, OVERHEADS, AND ALL APPLICABLE TAXES, INCLUDING ALL GROSS-UP TAXES FOR INCOME TAXES, IF APPLICABLE.

Typical Bill Analysis General Service 5/8 x 3/4-Inch Meter

| Company Proposed | Gallons | Present Rates | oposed Rates | Dollar Increase | Percent Increase |
|-------------------|---------|------------------|-----------------|------------------------|---------------------|
| Average Usage | 7,362 | \$ 30.32 | \$ 55.44 | \$ 25.12 | 82.87% |
| Median Usage | 9,000 | 34.79 | 63.61 | \$ 28.83 | 82.87% |
| Staff Recommended | | | | | |
| Average Usage | 7,362 | \$ 30.32 | \$ 43.65 | \$ 13.33 | 43.97% |
| Median Usage | 9,000 | 34.79 | 50.20 | \$ 15.41 | 44.31% |

Present & Proposed Rates (Without Taxes) General Service 5/8 x 3/4-Inch Meter

| | | Company | | Staff | |
|-------------|-------------|-------------|----------|-------------|----------|
| Gallons | Present | Proposed | % | Recommended | % |
| Consumption | Rates | Rates | Increase | Rates | Increase |
| • | \$ 13.85 | \$ 25.33 | 82.87% | \$ 19.50 | 40.79% |
| 1,000 | 15.67 | 28.66 | 82.87% | 22.18 | 3 41.48% |
| 2,000 | 17.50 | 32.00 | 82.87% | 24.8 | |
| 3,000 | 19.32 | 35.33 | 82.87% | 27.5 | 3 42.45% |
| 4,000 | 21.15 | 38.67 | 82.87% | 30.20 | 42.82% |
| 5,000 | 23.87 | 43.66 | 82.87% | 34.20 | 43.25% |
| 6,000 | 26.60 | 48.65 | 82.87% | 38.20 | 43.60% |
| 7,000 | 29.33 | 53.64 | 82.87% | 42.20 | 43.88% |
| 8,000 | 32.06 | 58.62 | 82.87% | 46.20 | 44.11% |
| 9,000 | 34.79 | 63.61 | 82.87% | 50.20 | 44.31% |
| 10,000 | 37.51 | 68.60 | 82.87% | 56.20 | 49.82% |
| 11,000 | 40.24 | 73.59 | 82.87% | 62.20 | 54.57% |
| 12,000 | 42.97 | 78.58 | 82.87% | 68.2° | 58.73% |
| 13,000 | 45.70 | 83.57 | 82.87% | 74.2 | 62.39% |
| 14,000 | 48.97 | 89.56 | 82.87% | 80.2 | 63.78% |
| 15,000 | 52.25 | 95.54 | 82.87% | 86.2 | 65.01% |
| 16,000 | 55.52 | 101.53 | 82.87% | 92.2 | 66.08% |
| 17,000 | 58.80 | 107.52 | 82.87% | 98.22 | 67.04% |
| 18,000 | 62.07 | 113.51 | 82.87% | 104.23 | 2 67.90% |
| 19,000 | 65.35 | 119.50 | 82.87% | 110.22 | 68.67% |
| 20,000 | 68.62 | 125.49 | 82.87% | 116.22 | 69.36% |
| 25,000 | 85.00 | 155.43 | 82.87% | 146.23 | 72.04% |
| 30,000 | 101.37 | 185.38 | 82.87% | 176.24 | 73.85% |
| 35,000 | 117.75 | 215.32 | 82.87% | 206.2 | 75.16% |
| 40,000 | 134.12 | 245.27 | 82.87% | 236.26 | 76.15% |
| 45,000 | 150.50 | 275.21 | 82.87% | 266.2 | 76.93% |
| 50,000 | 166.87 | 305.16 | 82.87% | 296.28 | 3 77.55% |
| 75,000 | 248.75 | 454.88 | 82.87% | 446.33 | 79.43% |
| 100,000 | 330.62 | 604.60 | 82.87% | 596.38 | 80.38% |

| Monthly Usage Charge | | Present | Company Proposed Rates | Staff Recommended Rates |
|--|----------|-----------|---------------------------|----------------------------|
| Havasu Residential 5/8" & 3/4" | H1M1A | \$ 23.50 | \$ 35.31 | \$ 25.00 |
| Havasu Residential 1" | H1M1B | 58.75 | 88.28 | 62.50 |
| Havasu Residential 1-1/2" | | 117.50 | 176.55 | 125.00 |
| Havasu Residential 2" | H1M1D | 188.00 | 282.49 | 200.00 |
| Havasu Residential 3" | | 376.10 | 565.12 | 400.00 |
| Havasu Residential 4" | H1M1F | 587.50 | 882.77 | 625.00 |
| Havasu Residential 6" | | 1,174.95 | 1,765.46 | 1,250.00 |
| Havasu Residential 8" | | 1,879.91 | 2,824.72 | 2,000.00 |
| Havasu Residential 10" | | 2,702.37 | 4,060.53 | 2,875.00 |
| Havasu Residential 12" | | 5,052.26 | 7,591.43 | 5,375.00 |
| Havasu Residential Apartment 4" Valley Manor | H1M3H | 13.00 | 19.53 | 18.20 |
| Havasu Residential Apartment 4" Kenjen RV | H1M3J | 13.00 | 19.53 | 18.20 |
| Havasu Residential Apartment 4" Falls RV | H1M3K | 13.00 | 19.53 | 18.20 |
| Havasu Residential Apartment 1" LH RV | H1M3L | 13.00 | 19.53 | 18.20 |
| Havasu Residential Apartment 1" D Hills RV | Н1МЗМ | 13.00 | 19.53 | 18.20 |
| Havasu Residential Apartment 4" River Valley D | H1M3N | 13.00 | 19.53 | 18.20 |
| Havasu Residential Apartment 2" | | 13.00 | 19.53 | 18.20 |
| Havasu Residential Apartment 3" | | 13.00 | 19.53 | 18.20 |
| Havasu Residential Apartment 6" | | 13.00 | 19.53 | 18.20 |
| Havasu Commercial 5/8" & 3/4" | H2M1A | 23.50 | 35.31 | 25.00 |
| Havasu Commercial 1" | H2M1B | 58.75 | 88.28 | 62.50 |
| Havasu Commercial 1-1/2" | | 117.50 | 176.55 | 125.00 |
| Havasu Commercial 2" | H2M1D | 188.00 | 282.49 | 200.00 |
| Havasu Commercial 3" | H2M1E | 376.10 | 565.12 | 400.00 |
| Havasu Commercial 4" | | 587.50 | 882.77 | 625.00 |
| Havasu Commercial 6" | H2M1G | 1,174.95 | 1,765.46 | 1,250.00 |
| Havasu Commercial 8" | | 1,879.91 | 2,824.72 | 2,000.00 |
| Havasu Commercial 10" | | 2,702.37 | 4,060.53 | 2,875.00 |
| Havasu Commercial 12" | | 5,052.26 | 7,591.43 | 5,375.00 |
| Havasu Irrigation 1" | | 58.75 | 88.28 | 62.50 |
| Havasu Irrigation 2" | | 188.00 | 282.49 | 200.00 |
| Commodity Charge | | | | |
| Havasu Residential 5/8" & 3/4" | H1M1A | | | |
| First 4,000 gallons | | \$ 2.3400 | \$ 3.5160 | N/A |
| 4,001 to 13,000 gallons | | 3.0200 | 4.5378 | N/A |
| Over 13,000 gallons | | 3.5500 | 5.3342 | N/A |
| First 3,000 gallons | | N/A | N/A | 3.0000 |
| 3,001 to 9,000 gallons | | N/A | N/A | 4.1000 |
| Over 9,000 gallons | | N/A | N/A | 6.2200 |
| Havasu Residential 1" | H1M1B | | | |
| First 30,000 gallons | 11114112 | 3.0200 | 4.5378 | N/A |
| Over 30,000 gallons | | 3.5500 | 5.3342 | N/A |
| - | | | | |
| First 15,000 gallons | | N/A | N/A | 4.1000 |
| Over 15,000 gallons | | N/A | N/A | 6.2200 |
| Havasu Residential 1-1/2" | | | | |
| N/A | | 3.0200 | 4.5378 | N/A |
| N/A | | 3.5500 | 5.3342 | N/A |
| First 40,000 gallons | | N/A | N/A | 4.1000 |
| Over 40,000 gallons | | N/A | N/A | 6.2200 |
| | | | | |
| Havasu Residential 2" | H1M1D | | | |
| First 60,000 gallons | | 3.0200 | 4.5378 | N/A |
| Over 60,000 gallons | | 3.5500 | 5.3342 | N/A |
| First 60 000 college | | \$1/A | | 4 4000 |
| First 60,000 gallons | | N/A | N/A | 4.1000 |
| Over 60,000 gallons | | N/A | N/A | 6.2200 |
| Havasu Residential 3" | | İ | | |
| First 90,000 gallons | | 3.0200 | 4.5378 | N/A |
| Over 90,000 gallons | | 3.5500 | 5.3342 | N/A N/A |
| ura. uripud ganono | | 3.3300 | 0.0072 | TW/A |
| First 90,000 gallons | | N/A | N/A | 4.1000 |
| Over 90,000 gallons | | N/A | N/A | 6.2200 |
| Havasu Residential 4" | H1M1F | ` | | |
| First 110,000 gallons | | 3.0200 | 4.5378 | N/A |
| Over 110,000 gallons | | 3,5500 | 5.3342 | N/A |
| First 150 000 college | | A-/A | | 4 4000 |
| First 150,000 gallons | | N/A | N/A | 4.1000 |

| Over 150,000 gallons | | N/A N/A | 6.2200 |
|---|----|----------------------------|--------|
| Havasu Residential 6" First 500,000 gallons Over 500,000 gallons | | 0200 4.5378 5500 5.3342 | |
| First 400,000 gallons Over 400,000 gallons | | N/A N/A | |
| Havasu Residential 8" N/A N/A | | 0200 4.5378 5500 5.3342 | |
| First 685,000 gallons Over 685,000 gallons | | N/A N/A | |
| Havasu Residential 10" N/A N/A | | 0200 4.5378 | |
| First 985,000 gallons Over 985,000 gallons | 3. | 5500 5.3342 N/A N/A N/A | 4.1000 |
| Havasu Residential 12" N/A | 3 | 0200 4.5378 | |
| N/A | | 5500 5.3342 | |
| First 1,800,000 gallons Over 1,800,000 gallons | | N/A N/A | |
| Havasu Residential Apartment 4" Valley Manor First 110,000 gallons Over 110,000 gallons | | 0200 4.5378 5500 5.3342 | |
| First 150,000 gallons Over 150,000 gallons | | N/A N/A | |
| Havasu Residential Apartment 4" Kenjen RV First 110,000 gallons Over 110,000 gallons | | 0200 4.5378 5500 5.3342 | |
| First 150,000 gallons Over 150,000 gallons | | N/A N/A | |
| Havasu Residential Apartment 4" Falls RV First 110,000 gallons Over 110,000 gallons | | 0200 4.5378 5500 5.3342 | 1, 1 |
| First 150,000 gallons Over 150,000 gallons | | N/A N/A | |
| Havasu Residential Apartment 1" LH RV First 30,000 gallons Over 30,000 gallons | | 0200 4.5378 5500 5.3342 | |
| First 15,000 gallons Over 15,000 gallons | | N/A N/A N/A | |
| Havasu Residential Apartment 1" D Hills RV First 30,000 gallons Over 30,000 gallons | | 0200 4.5378 5500 5.3342 | |

| First 15,000 gallons | N/A | N/A | 4.1000 |
|---|------------------------|------------------|------------|
| Over 15,000 gallons | N/A | N/A | 6.2200 |
| Havasu Residential Apartment 4" River Valley D First 110,000 gallons Over 110,000 gallons | H1M3N 3.0200 3.5500 | 4.5378 5.3342 | N/A N/A |
| First 150,000 gallons | N/A | N/A | 4.1000 |
| Over 150,000 gallons | N/A | N/A | 6.2200 |
| Havasu Residential Apartment 2" First 60,000 gallons Over 60,000 gallons | H1M3N 3.0200 3.5500 | 4.5378 5.3342 | N/A N/A |
| First 60,000 gallons | N/A | N/A | 4.1000 |
| Over 60,000 gallons | N/A | N/A | 6.2200 |
| Havasu Residential Apartment 3" First 90,000 gallons Over 90,000 gallons | 3.0200 3.5500 | 4.5378 5.3342 | N/A N/A |
| First 90,000 gallons | N/A | N/A | 4.1000 |
| Over 90,000 gallons | N/A | N/A | 6.2200 |
| Havasu Residential Apartment 6" First 500,000 gallons Over 500,000 gallons | 3.0200 3.5500 | 4.5378 5.3342 | N/A N/A |
| First 400,000 gallons | N/A | N/A | 4.1000 |
| Over 400,000 gallons | N/A | N/A | 6.2200 |
| Havasu Commercial 5/8" & 3/4" First 13,000 gallons Over 13,000 gallons | H2M1A 3.0200 3.5500 | 4.5378 5.3342 | N/A N/A |
| First 9,000 gallons | N/A | N/A | 4.1000 |
| Over 9,000 gallons | N/A | N/A | 6.2200 |
| Havasu Commercial 1" First 30,000 gallons Over 30,000 gallons | H2M1B 3.0200 3.5500 | 4.5378 5.3342 | N/A N/A |
| First 15,000 gallons | N/A | N/A | 4.1000 |
| Over 15,000 gallons | N/A | N/A | 6.2200 |
| Havasu Commercial 1-1/2" N/A N/A | 3.0200 3.5500 | 4.5378 5.3342 | N/A N/A |
| First 40,000 gallons | N/A | N/A | 4.1000 |
| Over 40,000 gallons | N/A | N/A | 6.2200 |
| Havasu Commercial 2" First 60,000 gallons Over 60,000 gallons | H2M1D 3.0200 3.5500 | 4.5378 5.3342 | N/A N/A |
| First 60,000 gallons | N/A | N/A | 4.1000 |
| Over 60,000 gallons | N/A | N/A | 6.2200 |
| Havasu Commercial 3" First 90,000 gallons Over 90,000 gallons | H2M1E 3.0200 3.5500 | 4.5378 5.3342 | N/A N/A |
| First 90,000 gallons | N/A | N/A | 4.1000 |
| Over 90,000 gallons | N/A | N/A | 6.2200 |
| Havasu Commercial 4" First 110,000 gallons Over 110,000 gallons | 3.0200 3.5500 | 4.5378 5.3342 | N/A N/A |
| First 150,000 gallons | N/A | N/A | 4.1000 |
| Over 150,000 gallons | N/A | N/A | 6.2200 |
| Havasu Commercial 6" First 500,000 gallons Over 500,000 gallons | H2M1G 3.0200 3.5500 | 4.5378 5.3342 | N/A N/A |
| First 400,000 gallons | N/A | N/A | 4.1000 |
| Over 400,000 gallons | N/A | N/A | 6.2200 |
| | | | |

| | Havasu Commercial 8" | | 1 | I. | |
|-----|---|---------------------------------|---|---|--|
| | N/A | | 3.0200 | 4.5378 | N/A |
| | N/A | | 3.5500 | 5.3342 | N/A N/A |
| | IV/A | | 3.3300 | 3.3342 | IN/A |
| | First 685,000 gallons | | N/A | N/A | 4.4000 |
| | Over 685,000 gallons | | N/A | N/A N/A | 4.1000 |
| | Over 665,000 gallons | | IN/A | IN/A | 6.2200 |
| | Havasu Commercial 10" | | | | |
| | | | 2 0200 | 4 5070 | *** |
| | N/A | | 3.0200 | 4.5378 | N/A |
| | N/A | | 3.5500 | 5.3342 | N/A |
| | E' | | | | |
| | First 985,000 gallons | | N/A | N/A | 4.1000 |
| | Over 985,000 gallons | | N/A | N/A | 6.2200 |
| | | | | | |
| | Havasu Commercial 12" | | | | |
| | N/A | | 3.0200 | 4.5378 | N/A |
| | N/A | | 3.5500 | 5.3342 | N/A |
| | | | | | |
| | First 1,800,000 gallons | | N/A [| N/A | 4.1000 |
| | Over 1,800,000 gallons | | N/A | N/A | 6.2200 |
| | | | l l | | |
| | Havasu Irrigation 1" | All Usage | 3.0200 | 4.5378 | 4.1000 |
| | | | i | | |
| | Havasu Irrigation 2" | All Usage | 3.0200 | 4.5378 | 4.1000 |
| | - | Ť | | | |
| | Service Charges | | l | • | |
| | Establishment Re-establishment and/or reconnecti | on of Service: | | | |
| | Regular Hours | | 25.0000 | 25.0000 | 25.0000 |
| | After Hours | | 34.0000 | 34.0000 | N/A |
| | Water Meter Test (If Correct) | | 10.0000 | 10.0000 | 10.0000 |
| | Meter Re-Read (If Correct) | | 5.0000 | 5.0000 | 5.0000 |
| | NSF Check Charge | | 25.0000 | 25,0000 | 25.0000 |
| | Late Fee Charge | | 1.5% Per Month | 1.5% Per Month | 1.5% Per Month |
| | Deferred Payment Finance Charge | | 1.5% Per Month | 1.5% Per Month | 1.5% Per Month |
| | Deposit Requirements Residential | | 1.5% Fel Mona! | 1.576 FEI MOILLI | 1.5% Per Month |
| | Deposit Requirements Non-Residential | | ** | ** | ** |
| | · | | *** | *** | *** |
| | Deposit Interest | | | Į. | |
| | After Hours Service Charge | | N/A | N/A | 30.0000 |
| ** | Desidential two times the success hitl. Non-resident | | Abo activested receives bill | | |
| *** | Residential - two times the average bill. Non-reside | ential - two and one-nair times | the estimated maximum pili | . | |
| | | | | 1 | |
| | Interest per [Per ACC Rule 14-2-403(B)] | | | | |
| | interest per [Per ACC Rule 14-2-403(B)] | | | | |
| | interest per [Per ACC Rule 14-2-405(B)] | | | | |
| | | | | | , |
| | Service Line Charges | | 445.00 | 2 445 00 | |
| | Service Line Charges 5/8 x 3/4-inch Meter | | \$ 445.00 | \$ 445.00 | \$ 445.00 |
| | Service Line Charges 5/8 x 3/4-inch Meter 3/4-inch Meter | | \$ 445.00 | \$ 445.00 | \$ 445.00 |
| | Service Line Charges 5/8 x 3/4-inch Meter 3/4-inch Meter 1-inch Meter | | \$ 445.00 \$ 495.00 | \$ 445.00 \$ 495.00 | \$ 445.00 \$ 495.00 |
| | Service Line Charges 5/8 x 3/4-inch Meter 3/4-inch Meter 1-inch Meter 11/2-inch Meter | | \$ 445.00 \$ 495.00 \$ 550.00 | \$ 445.00 \$ 495.00 \$ 550.00 | \$ 445.00 \$ 495.00 \$ 550.00 |
| | Service Line Charges 5/8 x 3/4-inch Meter 3/4-inch Meter 1-inch Meter 11/2-inch Meter 2-inch Turbine Meter | | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 |
| | Service Line Charges 5/8 x 3/4-inch Meter 3/4-inch Meter 1-inch Meter 11/2-inch Meter 2-inch Turbine Meter 2-inch Compound Meter | | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 |
| | Service Line Charges 5/8 x 3/4-inch Meter 3/4-inch Meter 1-inch Meter 11/2-inch Meter 2-inch Turbine Meter 2-inch Compound Meter 3-inch Turbine Meter | | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 Actual Cost | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 Actual Cost | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 Actual Cost |
| | Service Line Charges 5/8 x 3/4-inch Meter 3/4-inch Meter 1-inch Meter 11/2-inch Meter 2-inch Turbine Meter 3-inch Turbine Meter 3-inch Compound Meter 3-inch Compound Meter | | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 Actual Cost Actual Cost | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 Actual Cost Actual Cost | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 |
| | Service Line Charges 5/8 x 3/4-inch Meter 3/4-inch Meter 1-inch Meter 11/2-inch Meter 2-inch Turbine Meter 2-inch Compound Meter 3-inch Turbine Meter | | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 Actual Cost | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 Actual Cost | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 Actual Cost |
| | Service Line Charges 5/8 x 3/4-inch Meter 3/4-inch Meter 1-inch Meter 11/2-inch Meter 2-inch Turbine Meter 3-inch Turbine Meter 3-inch Compound Meter 3-inch Compound Meter | | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 Actual Cost Actual Cost | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 Actual Cost Actual Cost | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 Actual Cost Actual Cost |
| | Service Line Charges 5/8 x 3/4-inch Meter 3/4-inch Meter 1-inch Meter 11/2-inch Meter 2-inch Turbine Meter 2-inch Tompound Meter 3-inch Tompound Meter 3-inch Compound Meter 4-inch Turbine Meter | | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 Actual Cost Actual Cost Actual Cost | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 Actual Cost Actual Cost Actual Cost | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 Actual Cost Actual Cost |
| | Service Line Charges 5/8 x 3/4-inch Meter 3/4-inch Meter 1-inch Meter 11/2-inch Meter 2-inch Turbine Meter 2-inch Compound Meter 3-inch Turbine Meter 4-inch Turbine Meter 4-inch Compound Meter 4-inch Compound Meter | | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 Actual Cost Actual Cost Actual Cost Actual Cost | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 Actual Cost Actual Cost Actual Cost Actual Cost | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 Actual Cost Actual Cost Actual Cost Actual Cost |
| | Service Line Charges 5/8 x 3/4-inch Meter 3/4-inch Meter 1-inch Meter 11/2-inch Meter 2-inch Turbine Meter 2-inch Compound Meter 3-inch Turbine Meter 4-inch Turbine Meter 4-inch Compound Meter 6-inch Turbine Meter | | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost |
| | Service Line Charges 5/8 x 3/4-inch Meter 3/4-inch Meter 1-inch Meter 11/2-inch Meter 2-inch Turbine Meter 2-inch Turbine Meter 3-inch Turbine Meter 3-inch Compound Meter 4-inch Turbine Meter 4-inch Compound Meter 6-inch Turbine Meter 6-inch Compound Meter | | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost |
| | Service Line Charges 5/8 x 3/4-inch Meter 3/4-inch Meter 1-inch Meter 11/2-inch Meter 2-inch Turbine Meter 2-inch Turbine Meter 3-inch Turbine Meter 3-inch Compound Meter 4-inch Turbine Meter 4-inch Compound Meter 6-inch Turbine Meter 6-inch Compound Meter | | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost |
| | Service Line Charges 5/8 x 3/4-inch Meter 3/4-inch Meter 1-inch Meter 11/2-inch Meter 2-inch Turbine Meter 2-inch Turbine Meter 3-inch Turbine Meter 3-inch Compound Meter 4-inch Turbine Meter 4-inch Turbine Meter 6-inch Turbine Meter 6-inch Compound Meter 8-inch or Larger | | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost |
| | Service Line Charges 5/8 x 3/4-inch Meter 3/4-inch Meter 1-inch Meter 11/2-inch Meter 2-inch Turbine Meter 2-inch Turbine Meter 3-inch Turbine Meter 3-inch Compound Meter 4-inch Turbine Meter 4-inch Compound Meter 6-inch Turbine Meter 6-inch Compound Meter | | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost |
| | Service Line Charges 5/8 x 3/4-inch Meter 3/4-inch Meter 1-inch Meter 11/2-inch Meter 2-inch Turbine Meter 2-inch Turbine Meter 3-inch Compound Meter 3-inch Compound Meter 4-inch Turbine Meter 4-inch Turbine Meter 4-inch Compound Meter 6-inch Compound Meter 6-inch Turbine Meter 8-inch or Larger | | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost |
| | Service Line Charges 5/8 x 3/4-inch Meter 3/4-inch Meter 1-inch Meter 1-inch Meter 2-inch Turbine Meter 2-inch Compound Meter 3-inch Turbine Meter 4-inch Turbine Meter 4-inch Turbine Meter 4-inch Turbine Meter 6-inch Turbine Meter 6-inch Turbine Meter 6-inch Compound Meter 6-inch Compound Meter 6-inch Compound Meter 8-inch or Larger Meter Installation Charges 5/8 x 3/4-inch Meter 3/4-inch Meter | | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 Actual Cost Actual Cost | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 Actual Cost Actual Cost | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost |
| | Service Line Charges 5/8 x 3/4-inch Meter 3/4-inch Meter 1-inch Meter 1-inch Meter 2-inch Turbine Meter 2-inch Compound Meter 3-inch Turbine Meter 3-inch Turbine Meter 4-inch Turbine Meter 4-inch Turbine Meter 6-inch Turbine Meter 8-inch Turbine Meter 6-inch Turbine Meter 6-inch Turbine Meter 1-inch Meter 8-inch or Larger | | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 Actual Cost Actual Cost | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 Actual Cost Actual Cost | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 Actual Cost Actual Cost |
| | Service Line Charges 5/8 x 3/4-inch Meter 3/4-inch Meter 1-inch Meter 11/2-inch Meter 2-inch Turbine Meter 2-inch Compound Meter 3-inch Turbine Meter 4-inch Turbine Meter 4-inch Turbine Meter 4-inch Turbine Meter 6-inch Turbine Meter 6-inch Compound Meter 6-inch Compound Meter 8-inch or Larger Meter Installation Charges 5/8 x 3/4-inch Meter 1-inch Meter 1-inch Meter 11/2-inch Meter | | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 Actual Cost Actual Cost | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 Actual Cost Actual Cost B 255.00 B 315.00 B 525.00 B 5 | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 Actual Cost Actual Co |
| | Service Line Charges 5/8 x 3/4-inch Meter 3/4-inch Meter 1-inch Meter 11/2-inch Meter 2-inch Turbine Meter 2-inch Turbine Meter 3-inch Compound Meter 3-inch Compound Meter 4-inch Turbine Meter 4-inch Turbine Meter 6-inch Compound Meter 6-inch Compound Meter 8-inch or Larger Meter Installation Charges 5/8 x 3/4-inch Meter 1-inch Meter 1-inch Meter 2-inch Turbine Meter | | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost 5 255.00 \$ 315.00 \$ 525.00 \$ 1,045.00 | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 Actual Cost Actual Cost B 155.00 B 1525.00 B 1,045.00 B 1,045.0 | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 Actual Cost Actual Cost |
| | Service Line Charges 5/8 x 3/4-inch Meter 3/4-inch Meter 1-inch Meter 1-inch Meter 2-inch Turbine Meter 2-inch Compound Meter 3-inch Turbine Meter 4-inch Compound Meter 4-inch Compound Meter 6-inch Turbine Meter 1-inch Meter 8-inch or Larger Meter Installation Charges 5/8 x 3/4-inch Meter 1-inch Meter 1-inch Meter 1-inch Meter 2-inch Turbine Meter 2-inch Compound Meter | | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 Actual Cost Actual Cost 155.00 \$ 255.00 \$ 315.00 \$ 525.00 \$ 1,045.00 \$ 1,890.00 | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 Actual Cost Actual Cost B 15.00 B 1,045.00 B 1,890.00 B 1,890.00 | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 Actual Cost Actual Co |
| | Service Line Charges 5/8 x 3/4-inch Meter 3/4-inch Meter 1-inch Meter 1-inch Meter 2-inch Turbine Meter 2-inch Compound Meter 3-inch Turbine Meter 3-inch Turbine Meter 4-inch Turbine Meter 4-inch Turbine Meter 6-inch Turbine Meter 6-inch Turbine Meter 6-inch Turbine Meter 1-inch Compound Meter 8-inch or Larger Meter Installation Charges 5/8 x 3/4-inch Meter 1-inch Meter 1-inch Meter 1-inch Meter 2-inch Turbine Meter 2-inch Compound Meter 3-inch Turbine Meter | | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 Actual Cost Actual Cost | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 Actual Cost Actual Cost | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 Actual Cost Actual Cost |
| | Service Line Charges 5/8 x 3/4-inch Meter 3/4-inch Meter 1-inch Meter 11/2-inch Meter 2-inch Turbine Meter 2-inch Compound Meter 3-inch Turbine Meter 3-inch Turbine Meter 4-inch Turbine Meter 4-inch Turbine Meter 6-inch Turbine Meter 8-inch Compound Meter 8-inch Ompound Meter 8-inch Ompound Meter 1-inch Meter 1-inch Meter 1-inch Meter 1-inch Meter 1-inch Meter 2-inch Turbine Meter 2-inch Compound Meter 3-inch Turbine Meter 3-inch Turbine Meter 3-inch Turbine Meter | | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 Actual Cost Actual Cost | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 Actual Cost Actual Cost | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 Actual Cost Actual Cost |
| | Service Line Charges 5/8 x 3/4-inch Meter 3/4-inch Meter 1-inch Meter 11/2-inch Meter 2-inch Turbine Meter 2-inch Compound Meter 3-inch Turbine Meter 4-inch Turbine Meter 4-inch Turbine Meter 6-inch Turbine Meter 6-inch Compound Meter 6-inch Compound Meter 8-inch or Larger Meter Installation Charges 5/8 x 3/4-inch Meter 1-inch Meter 1-inch Meter 1-inch Meter 2-inch Turbine Meter 2-inch Turbine Meter 3-inch Turbine Meter 3-inch Turbine Meter 3-inch Compound Meter 4-inch Compound Meter | | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 Actual Cost Actual Cost | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 Actual Cost Actual Cost | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 Actual Cost Actual Cost |
| | Service Line Charges 5/8 x 3/4-inch Meter 3/4-inch Meter 1-inch Meter 11/2-inch Meter 2-inch Turbine Meter 2-inch Turbine Meter 3-inch Compound Meter 4-inch Turbine Meter 4-inch Turbine Meter 6-inch Turbine Meter 6-inch Compound Meter 8-inch Ompound Meter 8-inch or Larger Meter Installation Charges 5/8 x 3/4-inch Meter 1-inch Meter 1-inch Meter 1-inch Meter 2-inch Turbine Meter 2-inch Turbine Meter 3-inch Turbine Meter 3-inch Compound Meter 3-inch Compound Meter 3-inch Turbine Meter 4-inch Turbine Meter 4-inch Turbine Meter | | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 Actual Cost Actual Cost | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 Actual Cost Actual Cost | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 Actual Cost Actual Cost |
| | Service Line Charges 5/8 x 3/4-inch Meter 3/4-inch Meter 1-inch Meter 1-inch Meter 2-inch Turbine Meter 2-inch Compound Meter 3-inch Turbine Meter 3-inch Turbine Meter 4-inch Compound Meter 4-inch Compound Meter 6-inch Turbine Meter 6-inch Turbine Meter 8-inch or Larger Meter Installation Charges 5/8 x 3/4-inch Meter 11/2-inch Meter 11/2-inch Meter 11/2-inch Turbine Meter 2-inch Turbine Meter 2-inch Turbine Meter 3-inch Compound Meter 3-inch Compound Meter 4-inch Turbine Meter 4-inch Turbine Meter 4-inch Compound Meter 4-inch Compound Meter 6-inch Turbine Meter | | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 Actual Cost Actual Cost | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 Actual Cost Actual Cost | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 Actual Cost Actual Cost |
| | Service Line Charges 5/8 x 3/4-inch Meter 3/4-inch Meter 1-inch Meter 1-inch Meter 2-inch Turbine Meter 2-inch Compound Meter 3-inch Turbine Meter 3-inch Turbine Meter 4-inch Compound Meter 4-inch Turbine Meter 6-inch Turbine Meter 6-inch Turbine Meter 6-inch Turbine Meter 6-inch Compound Meter 8-inch or Larger Meter Installation Charges 5/8 x 3/4-inch Meter 1-inch Meter 1-inch Meter 1-inch Meter 1-inch Turbine Meter 2-inch Turbine Meter 3-inch Turbine Meter 3-inch Compound Meter 4-inch Compound Meter 4-inch Compound Meter 6-inch Turbine Meter 6-inch Turbine Meter | | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 Actual Cost Actual Cost | \$ 445.00 \$ 495.00 \$ 495.00 \$ 830.00 \$ 830.00 Actual Cost Actual Cost | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 Actual Cost Actual Cost |
| | Service Line Charges 5/8 x 3/4-inch Meter 3/4-inch Meter 1-inch Meter 1-inch Meter 2-inch Turbine Meter 2-inch Compound Meter 3-inch Turbine Meter 3-inch Turbine Meter 4-inch Compound Meter 4-inch Compound Meter 6-inch Turbine Meter 6-inch Turbine Meter 8-inch or Larger Meter Installation Charges 5/8 x 3/4-inch Meter 11/2-inch Meter 11/2-inch Meter 11/2-inch Turbine Meter 2-inch Turbine Meter 2-inch Turbine Meter 3-inch Compound Meter 3-inch Compound Meter 4-inch Turbine Meter 4-inch Turbine Meter 4-inch Compound Meter 4-inch Compound Meter 6-inch Turbine Meter | | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 Actual Cost Actual Cost | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 Actual Cost Actual Cost | \$ 445.00 \$ 495.00 \$ 550.00 \$ 830.00 \$ 830.00 Actual Cost Actual Cost |

Typical Bill Analysis General Service 5/8 x 3/4-Inch Meter

| Company Proposed | Gallons | Present Rates | Proposed Rates | Dollar Increase | Percent Increase |
|-------------------|---------|----------------------|-------------------|------------------------|---------------------|
| Average Usage | 8,334 | \$ 45.95 | \$ 69.04 | \$ 23.09 | 50.26% |
| Median Usage | 15,000 | 68.73 | 103.27 | \$ 34.54 | 50.26% |
| Staff Recommended | | | | | |
| Average Usage | 8,334 | \$ 45.95 | \$ 55.87 | \$ 9.92 | 21.59% |
| Median Usage | 15,000 | 68.73 | 95.92 | \$ 27.19 | 39.56% |

Present & Proposed Rates (Without Taxes) General Service 5/8 x 3/4-Inch Meter

| | | | Company | | Staff | |
|-------------|----|--------|-------------|----------|-------------|----------|
| Gallons | P | resent | Proposed | % | Recommended | % |
| Consumption | - | Rates | Rates | Increase | Rates | Increase |
| • | \$ | 23.50 | \$ 35.31 | 50.26% | \$ 25.00 | 6.38% |
| 1,000 | | 25.84 | 38.83 | 50.26% | 28.00 | 8.36% |
| 2,000 | | 28.18 | 42.34 | 50.26% | 31.00 | 10.01% |
| 3,000 | | 30.52 | 45.86 | 50.26% | 34.00 | 11.40% |
| 4,000 | | 32.86 | 49.37 | 50.26% | 38.10 | 15.95% |
| 5,000 | | 35.88 | 53.91 | 50.26% | 42.20 | 17.61% |
| 6,000 | | 38.90 | 58.45 | 50.26% | 46.30 | 19.02% |
| 7,000 | | 41.92 | 62.99 | 50.26% | 50.40 | 20.23% |
| 8,000 | | 44.94 | 67.53 | 50.26% | 54.50 | 21.27% |
| 9,000 | | 47.96 | 72.06 | 50.26% | 58.60 | 22.19% |
| 10,000 | | 50.98 | 76.60 | 50.26% | 64.82 | 27.15% |
| 11,000 | | 54.53 | 81.94 | 50.26% | 71.04 | 30.28% |
| 12,000 | | 58.08 | 87.27 | 50.26% | 77.26 | 33.02% |
| 13,000 | | 61.63 | 92.60 | 50.26% | 83.48 | 35.45% |
| 14,000 | | 65.18 | 97.94 | 50.26% | 89.70 | 37.62% |
| 15,000 | | 68.73 | 103.27 | 50.26% | 95.92 | 39.56% |
| 16,000 | | 72.28 | 108.61 | 50.26% | 102.14 | 41.31% |
| 17,000 | | 75.83 | 113.94 | 50.26% | 108.36 | 42.90% |
| 18,000 | | 79.38 | 119.27 | 50.26% | 114.58 | 44.34% |
| 19,000 | | 82.93 | 124.61 | 50.26% | 120.80 | 45.67% |
| 20,000 | | 86.48 | 129.94 | 50.26% | 127.02 | 46.88% |
| 25,000 | | 104.23 | 156.61 | 50.26% | 158.12 | 51.70% |
| 30,000 | | 121.98 | 183.28 | 50.26% | 189.22 | 55.12% |
| 35,000 | | 139.73 | 209.96 | 50.26% | 220.32 | 57.68% |
| 40,000 | | 157.48 | 236.63 | 50.26% | 251.42 | 59.65% |
| 45,000 | | 175.23 | 263.30 | 50.26% | 282.52 | 61.23% |
| 50,000 | | 192.98 | 289.97 | 50.26% | 313.62 | 62.51% |
| 75,000 | | 281.73 | 423.32 | 50.26% | 469.12 | 66.51% |
| 100,000 | | 370.48 | 556.68 | 50.26% | 624.62 | 68.60% |

| Ilhead Residential 5/8" & 3/4" Ilhead Residential 1" Ilhead Residential 1 1/2" Ilhead Residential 2" Ilhead Residential 3" Ilhead Residential 4" Ilhead Residential 6" Ilhead Residential 10" Ilhead Residential 10" Ilhead Residential 12" Ilhead Residential Apt 5/8" Ilhead Residential Apt 1" Ilhead Residential Apt 1-1/2" Ilhead Residential Apt 2" Ilhead Residential Apt 3" Ilhead Residential Apt 4" Ilhead Residential Apt 4" Ilhead Residential Apt 4" Ilhead Residential Apt 6" Ilhead Residential Apt 8" Ilhead Residential Apt 8" Ilhead Residential Apt 10" Ilhead Residential Apt 10" Ilhead Residential Apt 10" | G1M1A G1M1B G1M1D G1M1E G1M2A G1M2B G1M2C G1M2D G1M2F | \$ 9.00 22.50 45.00 72.00 144.00 225.00 450.00 720.00 1,035.00 1,935.00 9.00 22.50 45.00 72.00 | \$ 13.5272 33.8179 67.6359 108.2174 216.4348 338.1794 676.3589 1,082.1742 1,555.6255 2,908.3433 13.5272 33.8179 | \$ 11. 27. 55. 88 176. 275. 550. 880. 1,265. 2,365. |
|--|---|---|--|--|
| Ilhead Residential 1 1/2" Ilhead Residential 2" Ilhead Residential 3" Ilhead Residential 4" Ilhead Residential 6" Ilhead Residential 8" Ilhead Residential 10" Ilhead Residential 12" Ilhead Residential Apt 5/8" Ilhead Residential Apt 1" Ilhead Residential Apt 1-1/2" Ilhead Residential Apt 2" Ilhead Residential Apt 3" Ilhead Residential Apt 4" Ilhead Residential Apt 6" Ilhead Residential Apt 6" Ilhead Residential Apt 8" Ilhead Residential Apt 8" | G1M1B G1M1D G1M1E G1M2A G1M2B G1M2C G1M2D | 22.50 45.00 72.00 144.00 225.00 450.00 720.00 1,035.00 1,935.00 9.00 22.50 45.00 | 33.8179 67.6359 108.2174 216.4348 338.1794 676.3589 1,082.1742 1,555.6255 2,908.3433 13.5272 33.8179 | 27. 55. 88. 176. 275. 550. 880. 1,265. 2,365. |
| Ilhead Residential 1 1/2" Ilhead Residential 2" Ilhead Residential 3" Ilhead Residential 4" Ilhead Residential 6" Ilhead Residential 8" Ilhead Residential 10" Ilhead Residential 12" Ilhead Residential Apt 5/8" Ilhead Residential Apt 1" Ilhead Residential Apt 1-1/2" Ilhead Residential Apt 2" Ilhead Residential Apt 3" Ilhead Residential Apt 4" Ilhead Residential Apt 6" Ilhead Residential Apt 6" Ilhead Residential Apt 8" Ilhead Residential Apt 8" | G1M1D G1M1E G1M2A G1M2B G1M2C G1M2D | 45.00 72.00 144.00 225.00 450.00 720.00 1,035.00 1,935.00 9.00 22.50 45.00 | 67.6359 108.2174 216.4348 338.1794 676.3559 1,082.1742 1,555.6255 2,908.3433 13.5272 33.8179 | 55. 88. 176. 275. 550. 880. 1,265. 2,365. |
| Ilhead Residential 2" Ilhead Residential 4" Ilhead Residential 4" Ilhead Residential 6" Ilhead Residential 6" Ilhead Residential 10" Ilhead Residential 12" Ilhead Residential 12" Ilhead Residential Apt 5/8" Ilhead Residential Apt 1" Ilhead Residential Apt 2" Ilhead Residential Apt 3" Ilhead Residential Apt 4" Ilhead Residential Apt 4" Ilhead Residential Apt 6" Ilhead Residential Apt 6" Ilhead Residential Apt 8" Ilhead Residential Apt 8" | G1M1E G1M2A G1M2B G1M2C G1M2D | 72.00 144.00 225.00 450.00 720.00 1,035.00 1,935.00 9.00 22.50 45.00 | 108.2174 216.4348 338.1794 676.3589 1,082.1742 1,555.6255 2,908.3433 13.5272 33.8179 | 88. 176. 275. 550. 880. 1,265. 2,365. |
| Ilhead Residential 3" Ilhead Residential 4" Ilhead Residential 6" Ilhead Residential 6" Ilhead Residential 10" Ilhead Residential 12" Ilhead Residential 12" Ilhead Residential Apt 5/8" Ilhead Residential Apt 1" Ilhead Residential Apt 1-1/2" Ilhead Residential Apt 2" Ilhead Residential Apt 3" Ilhead Residential Apt 4" Ilhead Residential Apt 6" Ilhead Residential Apt 6" Ilhead Residential Apt 8" Ilhead Residential Apt 8" Ilhead Residential Apt 8" | G1M1E G1M2A G1M2B G1M2C G1M2D | 144.00 225.00 450.00 720.00 1,035.00 1,935.00 9.00 22.50 45.00 | 216.4348 338.1794 676.3589 1,082.1742 1,555.6255 2,908.3433 13.5272 33.8179 | 176. 275. 550. 880. 1,265. 2,365. |
| Ilhead Residential 4" Ilhead Residential 6" Ilhead Residential 8" Ilhead Residential 10" Ilhead Residential 12" Ilhead Residential Apt 5/8" Ilhead Residential Apt 5/8" Ilhead Residential Apt 1" Ilhead Residential Apt 2" Ilhead Residential Apt 3" Ilhead Residential Apt 4" Ilhead Residential Apt 4" Ilhead Residential Apt 6" Ilhead Residential Apt 8" Ilhead Residential Apt 8" Ilhead Residential Apt 8" | G1M2A G1M2B G1M2C G1M2D | 225.00 450.00 720.00 1,035.00 1,935.00 9.00 22.50 45.00 | 338.1794 676.3589 1,082.1742 1,555.6255 2,908.3433 13.5272 33.8179 | 275. 550. 880. 1,265. 2,365. |
| Ilhead Residential 6" Ilhead Residential 8" Ilhead Residential 10" Ilhead Residential 12" Ilhead Residential Apt 5/8" Ilhead Residential Apt 1" Ilhead Residential Apt 1-1/2" Ilhead Residential Apt 2" Ilhead Residential Apt 3" Ilhead Residential Apt 4" Ilhead Residential Apt 6" Ilhead Residential Apt 6" Ilhead Residential Apt 8" Ilhead Residential Apt 8" Ilhead Residential Apt 8" | G1M2B G1M2C G1M2D | 450.00 720.00 1,035.00 1,935.00 9.00 22.50 45.00 | 676.3589 1,082.1742 1,555.6255 2,908.3433 13.5272 33.8179 | 550. 880. 1,265. 2,365. |
| Ilhead Residential 8" Ilhead Residential 10" Ilhead Residential 12" Ilhead Residential Apt 5/8" Ilhead Residential Apt 1" Ilhead Residential Apt 1" Ilhead Residential Apt 2" Ilhead Residential Apt 3" Ilhead Residential Apt 4" Ilhead Residential Apt 6" Ilhead Residential Apt 6" Ilhead Residential Apt 8" Ilhead Residential Apt 8" | G1M2B G1M2C G1M2D | 720.00 1,035.00 1,935.00 9.00 22.50 45.00 | 1,082.1742 1,555.6255 2,908.3433 13.5272 33.8179 | 880. 1,265. 2,365. |
| Ilhead Residential 10" Ilhead Residential 12" Ilhead Residential Apt 5/8" Ilhead Residential Apt 1" Ilhead Residential Apt 1-1/2" Ilhead Residential Apt 2" Ilhead Residential Apt 3" Ilhead Residential Apt 4" Ilhead Residential Apt 6" Ilhead Residential Apt 6" Ilhead Residential Apt 8" Ilhead Residential Apt 8" | G1M2B G1M2C G1M2D | 1,035.00 1,935.00 9.00 22.50 45.00 | 1,555.6255 2,908.3433 13.5272 33.8179 | 1,265. 2,365. |
| Ilhead Residential 12" Ilhead Residential Apt 5/8" Ilhead Residential Apt 1" Ilhead Residential Apt 1-1/2" Ilhead Residential Apt 2" Ilhead Residential Apt 3" Ilhead Residential Apt 4" Ilhead Residential Apt 6" Ilhead Residential Apt 6" Ilhead Residential Apt 8" Ilhead Residential Apt 8" | G1M2B G1M2C G1M2D | 1,935.00 9.00 22.50 45.00 | 2,908.3433 13.5272 33.8179 | 2,365. |
| Ilhead Residential Apt 5/8" Ilhead Residential Apt 1" Ilhead Residential Apt 1-1/2" Ilhead Residential Apt 2" Ilhead Residential Apt 3" Ilhead Residential Apt 4" Ilhead Residential Apt 6" Ilhead Residential Apt 6" Ilhead Residential Apt 8" Ilhead Residential Apt 8" | G1M2B G1M2C G1M2D | 9.00 22.50 45.00 | 13.5272 33.8179 | |
| Ilhead Residential Apt 1" Ilhead Residential Apt 1-1/2" Ilhead Residential Apt 2" Ilhead Residential Apt 3" Ilhead Residential Apt 4" Ilhead Residential Apt 6" Ilhead Residential Apt 6" Ilhead Residential Apt 8" Ilhead Residential Apt 10" | G1M2B G1M2C G1M2D | 22.50 45.00 | 33.8179 | 11. |
| Ilhead Residential Apt 1-1/2" Ilhead Residential Apt 2" Ilhead Residential Apt 3" Ilhead Residential Apt 4" Ilhead Residential Apt 6" Ilhead Residential Apt 8" Ilhead Residential Apt 8" | G1M2C G1M2D | 45.00 | | |
| Ilhead Residential Apt 2" Ilhead Residential Apt 3" Ilhead Residential Apt 4" Ilhead Residential Apt 6" Ilhead Residential Apt 8" Ilhead Residential Apt 8" Ilhead Residential Apt 10" | G1M2D | | | 27. |
| Ilhead Residential Apt 3" Ilhead Residential Apt 4" Ilhead Residential Apt 6" Ilhead Residential Apt 8" Ilhead Residential Apt 10" | | 72.00 l | 67.6359 | 55 |
| llhead Residential Apt 4" Ilhead Residential Apt 6" Ilhead Residential Apt 8" Ilhead Residential Apt 10" | G1M2F | | 108.2174 | 88 |
| llhead Residential Apt 4" Ilhead Residential Apt 6" Ilhead Residential Apt 8" Ilhead Residential Apt 10" | G1M2F | 144.00 | 216.4348 | 176 |
| llhead Residential Apt 6" Ilhead Residential Apt 8" Ilhead Residential Apt 10" | | 225.00 | 338.1794 | 275 |
| lihead Residential Apt 8" lihead Residential Apt 10" | G1M2G | 450.00 | 676.3589 | 550 |
| llhead Residential Apt 10" | G1M2H | 720.00 | 1,082.1742 | 880 |
| | GTWZTT | | · | |
| | | 1,035.00 | 1,555.6255 | 1,265 |
| lhead Residential Apt 12" | | 1,935.00 | 2,908.3433 | 2,365 |
| Utility Residential 5/8" | G1M3A | 9.00 | 13.5272 | 11 |
| Utility Residential 1" | G1M3B | 22.50 | 33.8179 | 27 |
| lhead Commercial 5/8" & 3/4" | G2M1A | 9.00 | 13.5272 | 11 |
| lhead Commercial 1" | G2M1B | 22.50 | 33.8179 | 27 |
| lhead Commercial 1-1/2" | G2M1C | 45.00 | 67.6359 | 55 |
| lhead Commercial 2" | G2M1D | 72.00 | 108.2174 | 88 |
| lhead Commercial 3" | G2M1E | 144.00 | 216.4348 | 176 |
| Ihead Commercial 4" | G2M1F | 225.00 | 338.1794 | 275 |
| | | • | | |
| lhead Commercial 6" | G2M1G | 450.00 | 676.3589 | 550 |
| lhead Commercial 8" | | 720.00 | 1,082.1742 | 880 |
| lhead Commercial 10" | | 1,035.00 | 1,555.6255 | 1,265 |
| lhead Commercial 12" | | 1,935.00 | 2,908.3433 | 2,365 |
| C Veterans Memorial | G2M1V | 9.00 | 13.5272 | 11 |
| lhead Industrial 5/8" & 3/4" | | 9.00 | 13.5272 | 11 |
| lhead Industrial 1" | | 22.50 | | 27 |
| | | | | 55 |
| | | | i i | 88 |
| | | | | 176 |
| | | | | |
| | | | | 275 |
| | | 1 | , | 550 |
| | | | | 880 |
| lhead Industrial 10" | | 1,035.00 | 1,555.6255 | 1,265 |
| lhead Industrial 12" | | 1,935.00 | 2,908.3433 | 2,365 |
| Ihead OPA - 5/8" | G4M1 | 9.00 | 13.5272 | 11 |
| lhead OPA - 1" | G4M1 | 22.50 | | 27 |
| | | | i | 55 |
| | | | l l | 88 |
| | | L. | | |
| | | | | 176 |
| | | | | 275 |
| | G4M1 | | | 550 |
| lhead OPA - 8" | | 720.00 | 1,082.1742 | 880 |
| lhead OPA - 10" | | 1,035.00 | 1,555.6255 | 1,265 |
| lhead OPA - 12" | | 1,935.00 | 2,908.3433 | 2,365 |
| lhead Irrigation - 5/8" | G7M1 | 9.00 | | 11 |
| - | | | | 27 |
| • | | | | 88 |
| - | | 1 | | |
| | | L. | | 10 |
| | | l l | | 10 |
| | | | | 10 |
| lhead Private Fire 8" | | 13.44 | 20.2006 | 11 |
| lhead Private Fire 10" | G6M10 | 16.79 | 25.2357 | 17 |
| Ihead Public Hydrants | G8M1 | 8.56 | 12.8658 | 12 |
| | | 8.56 | 12.8658 | 12 |
| lhead Private Hydrants | | 0.51 | | |
| 乙化环环环环环环环环环环环环环环环环环环环环环环环环环环 | ead Industrial 1/2" head Industrial 1 1/2" head Industrial 1 1/2" head Industrial 2" head Industrial 3" head Industrial 4" head Industrial 8" head Industrial 8" head Industrial 10" head Industrial 10" head Industrial 12" head OPA - 5/8" head OPA - 1" head OPA - 2" head OPA - 2" head OPA - 8" head OPA - 8" head OPA - 8" head OPA - 10" head OPA - 10" head OPA - 10" head Irrigation - 5/8" head Irrigation - 5/8" head Private Fire 4" head Private Fire 6" head Private Fire 8" head Private Fire 8" head Private Fire 8" head Private Fire 10" head Private Fire 10" head Private Fire 10" head Private Fire 10" head Private Fire 8" head Private Fire 10" head Private Fire 10" head Private Fire 8" head Private Fire 10" head Private Fire 10" head Private Fire 8" | C Veterans Memorial Dead Industrial 5/8" & 3/4" Dead Industrial 1" Dead Industrial 1 1/2" Dead Industrial 2" Dead Industrial 3" Dead Industrial 4" Dead Industrial 6" Dead Industrial 10" Dead Industrial 10" Dead Industrial 12" Dead OPA - 5/8" Dead OPA - 1" Dead OPA - 1-1/2" Dead OPA - 2" Dead OPA - 3" Dead OPA - 3" Dead OPA - 4" Dead OPA - 4" Dead OPA - 8" Dead OPA - 8" Dead OPA - 10" Dead OPA | Seed Industrial 5/8" & 3/4" 9.00 need Industrial 5/8" & 3/4" 9.00 need Industrial 1 1/2" 45.00 need Industrial 2" 72.00 need Industrial 3" 144.00 need Industrial 4" 225.00 need Industrial 6" 450.00 need Industrial 8" 720.00 need Industrial 8" 720.00 need Industrial 12" 1,035.00 need Industrial 12" 1,935.00 need OPA - 5/8" G4M1 9.00 need OPA - 1" G4M1 22.50 need OPA - 1" G4M1 45.00 need OPA - 2" G4M1 72.00 need OPA - 3" G4M1 144.00 need OPA - 4" G4M1 225.00 need OPA - 6" G4M1 450.00 need OPA - 8" 720.00 need OPA - 8" 720.00 need OPA - 10" 1,035.00 n | Veterans Memorial G2M1V 9.00 13.5272 |

Commodity Charge G1M1A Bullhead Residential 5/8" & 3/4" First 4,000 gallons \$ 0.8850 \$ 1.3302 N/A 4,001 to 10,000 gallons 1.3430 2.0186 N/A Over 10,000 gallons 1.6070 2.4154 N/A N/A 0.8500 First 3,000 gallons N/A 3,001 to 10,000 gallons N/A 1.7800 Over 10,000 gallons 2.7960 N/A N/A G1M1B Bullhead Residential 1" First 25,000 gallons 1.3430 2.0186 N/A Over 25,000 gallons 1.6070 2.4154 N/A N/A 1.7800 First 15,000 gallons N/A Over 15,000 gallons N/A N/A 2.7960 Bullhead Residential 1 1/2" 2.0186 First 50,000 gallons 1.3430 N/A Over 50,000 gallons 1.6070 2.4154 N/A N/A 1.7800 First 30,000 gallons N/A Over 30,000 gallons N/A N/A 2.7960 G1M1D Bullhead Residential 2" First 80,000 gallons 1.3430 2.0186 N/A Over 80,000 gallons 1.6070 2.4154 N/A N/A First 50,000 gallons N/A 1.7800 Over 50,000 gallons N/A N/A 2.7960 Bullhead Residential 3" G1M1E First 150,000 gallons 1.3430 2.0186 N/A 1.6070 Over 150,000 gallons 2.4154 N/A First 100,000 gallons N/A N/A 1.7800 Over 100,000 gallons N/A N/A 2.7960 Bullhead Residential 4" First 250,000 gallons 1.3430 2.0186 N/A 1.6070 2.4154 Over 250,000 gallons N/A First 150,000 gallons N/A N/A 1.7800 Over 150,000 gallons N/A N/A 2.7960 Bullhead Residential 6" First 500,000 gallons 1.3430 2.0186 N/A Over 500,000 gallons 1.6070 2.4154 N/A N/A First 300,000 gallons N/A 1.7800 Over 300,000 gallons N/A N/A 2.7960 **Bullhead Residential 8"** 1.3430 2.0186 First 1,125,000 gallons N/A Over 1,125,000 gallons 1.6070 2.4154 N/A N/A N/A 1.7800 First 500,000 gallons Over 500,000 gallons N/A N/A 2.7960 Bullhead Residential 10" 2.0186 1.3430 N/A First 1,500,000 gallons 1.6070 2.4154 Over 1,500,000 gallons N/A First 750,000 gallons N/A N/A 1.7800 N/A N/A 2.7960 Over 750,000 gallons Bullhead Residential 12" 1.3430 2.0186 1.7800 First 2,250,000 gallons Over 2,250,000 gallons 1.6070 2.4154 2.7960

| Arizona American Water Company - Mohave Water Docket No. W-01303A-10-0448 Test Year Ended June 30, 2010 | | Rate Design | | Schedule JMM-1 Page 3 of 7 |
|---|-------|-------------|------------|-------------------------------|
| First 1,400,000 gallons Over 1,400,000 gallons | | N/A N/A | N/A N/A | 1.7800 2.7960 |
| Bullhead Residential Apt 5/8" | G1M2A | | | |
| First 10,000 gallons | | 1.3430 | 2.0186 | N/A |
| Over 10,000 gallons | | 1.6070 | 2.4154 | N/A |
| First 10,000 gallons | | N/A | N/A | 1.7800 |
| Over 10,000 gallons | | N/A | N/A | 2.7960 |
| Bullhead Residential Apt 1" | G1M2B | | | |
| First 25,000 gallons | | 1.3430 | 2.0186 | N/A |
| Over 25,000 gallons | | 1.6070 | 2.4154 | N/A |
| First 15,000 gallons | | N/A | N/A | 1.7800 |
| Over 15,000 gallons | | N/A | N/A | 2.7960 |
| Bullhead Residential Apt 1-1/2" | G1M2C | | | |
| First 50,000 gallons | | 1.3430 | 2.0186 | N/A |
| Over 50,000 gallons | | 1.6070 | 2.4154 | N/A |
| First 30,000 gallons | | N/A | N/A | 1.7800 |

| Over 10,000 gallons | | 1.6070 | 2.4154 | N/A |
|---|-------|-------------------------------|--------|-------------------|
| First 10,000 gallons Over 10,000 gallons | | N/A N/A | 1 | 1.7800 2.7960 |
| Bullhead Residential Apt 1" First 25,000 gallons Over 25,000 gallons | G1M2B | 1.3 43 (1.607(| 1 | N/A N/A |
| First 15,000 gallons Over 15,000 gallons | | N/A N/A | 1 | 1.7800 2.7960 |
| Bullhead Residential Apt 1-1/2" First 50,000 gallons Over 50,000 gallons | G1M2C | 1.3430 1.6070 | | N/A N/A |
| First 30,000 gallons Over 30,000 gallons | | N/ <i>P</i> N/ <i>P</i> | • | 1.7800 2.7960 |
| Bullhead Residential Apt 2" First 80,000 gallons Over 80,000 gallons | G1M2D | 1.3430 1.6070 | | N/A N/A |
| First 50,000 gallons Over 50,000 gallons | | N/A N/A | | 1.7800 2.7960 |
| Bullhead Residential Apt 4" First 250,000 gallons Over 250,000 gallons | G1M2F | 1.3430 1.6070 | • | N/A N/A |
| First 150,000 gallons Over 150,000 gallons | | N/A N/A | l ' | 1.7800 2.7960 |
| Bullhead Residential Apt 6" First 500,000 gallons Over 500,000 gallons | G1M2G | 1.3430 1.6070 | | N/A N/A |
| First 300,000 gallons Over 300,000 gallons | | N/A N/A | | 1.7800 2.7960 |
| Bullhead Residential Apt 8" First 1,125,000 gallons Over 1,125,000 gallons | G1M2H | 1.3430 1.6070 | • | N/A N/A |
| First 500,000 gallons Over 500,000 gallons | | N/A N/A | 1 | 1.7800 2.7960 |
| Bullhead Residential Apt 10" First 1,500,000 gallons Over 1,500,000 gallons | | 1.3430 1.6070 | | N/A N/A |
| First 750,000 gallons Over 750,000 gallons | | N/A N/A | | 1.7800 2.7960 |
| Bullhead Residential Apt 12" First 2,250,000 gallons Over 2,250,000 gallons | | 1.3430 1.6070 | | N/A N/A |
| First 1,400,000 gallons Over 1,400,000 gallons | | N/A N/A | | 1.7800 2.7960 |
| Rio Utility Residential 5/8" First 4,000 gallons 4,001 to 10,000 gallons Over 10,000 gallons | G1M3A | \$ 0.8850 1.3430 1.6070 | 2.0186 | N/A N/A N/A |

| Arizona American Water Company - Mohave Water Docket No. W-01303A-10-0448 Test Year Ended June 30, 2010 | Rate Design | | | Schedule JMM-1 Page 4 of 7 |
|---|-------------|--------|--------|-------------------------------|
| First 3,000 gallons | | N/A I | N/A I | 0.8500 |
| 4,001 to 10,000 gallons | | N/A | N/A | 1.7800 |
| Over 10,000 gallons | | N/A | N/A | 2.7960 |
| Rio Utility Residential 1" | G1M3B | | | |
| First 25,000 gallons | | 1.3430 | 2.0186 | N/A |
| Over 25,000 gallons | | 1.6070 | 2.4154 | N/A |
| First 15,000 gallons | | N/A | N/A | 1.7800 |
| Over 15,000 gallons | | N/A | N/A | 2.7960 |
| Bullhead Commercial 5/8" & 3/4" | G2M1A | | | |
| First 10,000 gallons | | 1.3430 | 2.0186 | N/A |
| Over 10,000 gallons | | 1.6070 | 2.4154 | N/A |
| First 10,000 gallons | | N/A | N/A | 1.7800 |
| Over 10,000 gallons | | N/A | N/A | 2.7960 |
| Bullhead Commercial 1" | G2M1B | | | |
| First 25,000 gallons | | 1.3430 | 2.0186 | N/A |
| Over 25,000 gallons | | 1.6070 | 2.4154 | N/A |
| First 15,000 gallons | | N/A | N/A | 1.7800 |
| Over 15,000 gallons | | N/A | N/A | 2.7960 |
| Bullhead Commercial 1-1/2" | G2M1C | | | |
| First 50,000 gallons | | 1.3430 | 2.0186 | N/A |
| Over 50,000 gallons | | 1.6070 | 2.4154 | N/A |
| First 30,000 gallons | | N/A | N/A | 1.7800 |
| Over 30,000 gallons | | N/A | N/A | 2.7960 |
| Bullhead Commercial 2" | G2M1D | | | |
| First 80,000 gallons | SZIWID | 1.3430 | 2.0186 | N/A |
| Over 80,000 gallons | | 1.6070 | 2.4154 | N/A |
| First 50,000 gallons | | N/A | N/A | 1.7800 |
| Over 50,000 gallons | | N/A | N/A | 2.7960 |
| Bullhead Commercial 3" | G2M1E | | | |
| First 150,000 gallons | | 1.3430 | 2.0186 | N/A |
| Over 150,000 gallons | | 1.6070 | 2.4154 | N/A |
| First 100,000 gallons | | N/A | N/A | 1.7800 |
| Over 100,000 gallons | | N/A | N/A | 2.7960 |
| Bullhead Commercial 4" | G2M1F | | | |
| First 250,000 gallons | | 1.3430 | 2.0186 | N/A |
| Over 250,000 gallons | | 1.6070 | 2.4154 | N/A |
| First 150,000 gallons | | N/A | N/A | 1.7800 |
| Over 150,000 gallons | | N/A | N/A | 2.7960 |
| Bullhead Commercial 6" | G2M1G | | | |
| First 500,000 gallons | | 1.3430 | 2.0186 | N/A |
| Over 500,000 gallons | | 1.6070 | 2.4154 | N/A |
| First 300,000 gallons | | N/A | N/A | 1.7800 |
| Over 300,000 gallons | | N/A | N/A | 2.7960 |
| Bullhead Commercial 8" | | | | |
| First 1,125,000 gallons | | 1.3430 | 2.0186 | N/A |
| Over 1,125,000 gallons | | 1.6070 | 2.4154 | N/A |
| First 500,000 gallons | | N/A | N/A | 1.7800 |
| Over 500,000 gallons | | N/A | N/A | 2.7960 |
| Bullhead Commercial 10" | | | | |
| First 1,500,000 gallons | | 1.3430 | 2.0186 | N/A |
| Over 1,500,000 gallons | | 1.6070 | 2.4154 | N/A |
| | | I | . I | |
| | | | | |

| Arizona American Water Company - Mohave Water |
|---|
| Docket No. W-01303A-10-0448 |
| Test Year Ended June 30, 2010 |

Rate Design

| Schedule | JMM-1 |
|----------|----------|
| Page | e 5 of 7 |

| First 750,000 gallons Over 750,000 gallons | N/A N/A | N/A N/A | 1.7800 2.7960 |
|---|------------------|------------------|------------------|
| · · · | | | |
| Bullhead Commercial 12" | 4 2400 | 0.0100 | N/A |
| First 2,250,000 gallons Over 2,250,000 gallons | 1.3430 1.6070 | 2.0186 2.4154 | N/A N/A |
| Over 2,230,000 ganons | 1.0070 | 2.4134 | 1970 |
| First 1,400,000 gallons | N/A | N/A | 1.7800 |
| Over 1,400,000 gallons | N/A | N/A | 2.7960 |
| | | | |
| BHC Veterans Memorial First 10,000 gallons | G2M1V 1.3430 | 2.0186 | N/A |
| Over 10,000 gallons | 1.6070 | 2.4154 | N/A N/A |
| over 10,000 gallons | 1.0070 | 2.4104 | 100 |
| First 10,000 gallons | N/A | N/A | 1.7800 |
| Over 10,000 gallons | N/A | N/A | 2.7960 |
| | | | |
| Bullhead Industrial 5/8" & 3/4" | 1 2420 | 2.0186 | N/A |
| First 10,000 gallons Over 10,000 gallons | 1.3430 1.6070 | 2.4154 | N/A N/A |
| Over 10,000 gallons | 1.0070 | 2,4104 | 1 |
| First 10,000 gallons | N/A | N/A | 1.7800 |
| Over 10,000 gallons | N/A | N/A | 2.7960 |
| - | | | |
| Bullhead Industrial 1" | 10100 | | |
| First 25,000 gallons | 1.3430 1.6070 | 2.0186 2.4154 | N/A N/A |
| Over 25,000 gallons | 1.6070 | 2.4154 | IN/A |
| First 15,000 gallons | N/A | l N/A | 1.7800 |
| Over 15,000 gallons | N/A | N/A | 2.7960 |
| | | | |
| Bullhead Industrial 1 1/2" | | | |
| First 50,000 gallons | 1.3430 | 2.0186 | N/A |
| Over 50,000 gallons | 1.6070 | 2.4154 | N/A |
| First 30,000 gallons | N/A | N/A | 1.7800 |
| Over 30,000 gallons | N/A | N/A | 2.7960 |
| · | | | |
| Bullhead Industrial 2" | 4 2400 | 0.0400 | NI/A |
| First 80,000 gallons Over 80,000 gallons | 1.3430 1.6070 | 2.0186 2.4154 | N/A N/A |
| Over 30,000 gallons | 1.0070 | 2.4154 | 13/15 |
| First 50,000 gallons | N/A | N/A | 1.7800 |
| Over 50,000 gallons | N/A | N/A | 2.7960 |
| | | | |
| Bullhead Industrial 3" | 1 2420 | 2.0496 | N/A |
| First 150,000 gallons Over 150,000 gallons | 1.3430 1.6070 | 2.0186 2.4154 | N/A N/A |
| - 12. 100,000 90.00.00 | 1.5570 | 2.4104 | 170 |
| First 100,000 gallons | N/A | N/A | 1.7800 |
| Over 100,000 gallons | N/A | N/A | 2.7960 |
| Pullbood Industrial 4" | | | |
| Bullhead Industrial 4" First 250,000 gallons | 1.3430 | 2.0186 | N/A |
| Over 250,000 gallons | 1.6070 | 2.4154 | N/A N/A |
| | | | |
| First 150,000 gallons | N/A | N/A | 1.7800 |
| Over 150,000 galions | N/A | N/A | 2.7960 |
| Pullhand Industrial 4" | | * | |
| Bullhead Industrial 6" First 500,000 gallons | 1.3430 | 2.0186 | N/A |
| Over 500,000 gallons | 1.6070 | 2.4154 | N/A |
| | 1.5575 | | |
| First 300,000 gallons | N/A | N/A | 1.7800 |
| Over 300,000 gallons | N/A | N/A | 2.7960 |
| Pullbood Industrial Off | | | |
| Bullhead Industrial 8" First 1,125,000 gallons | 1.3430 | 2.0186 | N/A |
| Over 1,125,000 gallons | 1.6070 | 2.4154 | N/A |
| | 1.5670 | 2104 | 1,071 |
| | | | • |

| First 500,000 gallons | | | | | | |
|---|--|-------|-------------|---------------------------------------|----------|---------------------------------------|
| First 1500,000 gallons | | | | | | l e |
| Description | First 1,500,000 gallons | | | | | |
| First 1,200,000 gallons | • | | | | | |
| Development | First 2,250,000 gallons | | | | | |
| Builhead OPA - 1" G4M1 All Usage 1.3430 2.0186 1.7800 Builhead OPA - 2" G4M1 All Usage 1.3430 2.0186 1.7800 Builhead OPA - 2" G4M1 All Usage 1.3430 2.0186 1.7800 Builhead OPA - 4" G4M1 All Usage 1.3430 2.0186 1.7800 Builhead OPA - 6" G4M1 All Usage 1.3430 2.0186 1.7800 Builhead OPA - 6" G4M1 All Usage 1.3430 2.0186 1.7800 Builhead OPA - 8" G4M1 All Usage 1.3430 2.0186 1.7800 Builhead OPA - 10" G4M1 All Usage 1.3430 2.0186 1.7800 Builhead OPA - 10" G4M1 All Usage 1.3430 2.0186 1.7800 Builhead OPA - 10" G4M1 All Usage 1.3430 2.0186 1.7800 Builhead Irrigation - 5/8" G7M1 All Usage 1.3430 2.0186 1.7800 Builhead Irrigation - 5/8" G7M1 All Usage 1.3430 2.0186 1.7800 Builhead Irrigation - 2" G7M1 All Usage 1.3430 2.0186 1.7800 Builhead Irrigation - 2" G7M1 All Usage 1.3430 2.0186 1.7800 Builhead Irrigation - 2" G6M02 All Usage 1.3430 2.0186 1.7800 Builhead Private Fire 2" G6M04 Per Service 1.3430 2.0186 1.7800 Builhead Private Fire 8" G6M04 Per Service 1.3430 2.0186 1.7800 Builhead Private Fire 8" G6M08 Per Service 1.3430 2.0186 1.7800 Builhead Private Fire 8" G6M08 Per Service 1.3430 2.0186 1.7800 Builhead Private Fire 8" G6M09 Per Service 1.3430 2.0186 1.7800 Builhead Private Fire 8" G6M09 Per Service 1.3430 2.0186 1.7800 Builhead Private Fire 8" G6M10 Per Service 1.3430 2.0186 1.7800 Builhead Private Fire 8" G6M10 Per Service 1.3430 2.0186 1.7800 Builhead Private Fire 10" G6M10 Per Service 1.3430 2.0186 1.7800 Builhead Private Fire 6" G6M09 Per Service 1.3430 2.0186 1.7800 Builhead Private Fire 6" G6M09 Per Service 1.3430 2.0186 1.7800 Builhead Private Fire 6" G6M09 Per Service 1.3430 2.0186 1.7800 Builhead Private Fire 6" G6M09 Per Service 1.3430 2.0186 1.7800 Builhead Private Fire 6" G6M09 Per Service 1.3430 2.0186 1.7800 Builhead Private Fire 6" G6M09 Per Service 1.3430 2.0186 1.7800 Builhead Private Fire 6" G6M09 Per Service 1.3430 2.0186 1.7800 Builhead Private Fire 6" G6M09 Per Service 1.3430 2.0186 1.7800 Builhead Private Fire 6" G6M09 Per Service 1.3430 2.0186 1.7800 Builhead Private Fire 6" G6M09 Per Servi | | | | · · · · · · · · · · · · · · · · · · · | | |
| Builhead OPA - 1 1/2" | Bullhead OPA - 5/8" & 3/4" | G4M1 | All Usage | 1.3430 | 2.0186 | 1.7800 |
| Bullhead OPA - 2" | Bullhead OPA - 1" | G4M1 | All Usage | 1.3430 | 2.0186 | 1.7800 |
| Bullhead OPA - 4" G4M1 All Usage 1.3430 2.0186 1.7800 Bullhead OPA - 6" G4M1 All Usage 1.3430 2.0186 1.7800 Bullhead OPA - 10" G4M1 All Usage 1.3430 2.0186 1.7800 Bullhead OPA - 10" G4M1 All Usage 1.3430 2.0186 1.7800 Bullhead OPA - 12" G4M1 All Usage 1.3430 2.0186 1.7800 Bullhead OPA - 12" G4M1 All Usage 1.3430 2.0186 1.7800 Bullhead Irrigation - 5/6" G7M1 All Usage 1.3430 2.0186 1.7800 Bullhead Irrigation - 2" G7M1 All Usage 1.3430 2.0186 1.7800 Bullhead Irrigation - 2" G7M1 All Usage 1.3430 2.0186 1.7800 Bullhead Irrigation - 2" G7M1 All Usage 1.3430 2.0186 1.7800 Bullhead Private Fire 2" G6M02 All Usage 1.3430 2.0186 1.7800 Bullhead Private Fire 4" G6M04 Per Service 1.3430 2.0186 1.7800 Bullhead Private Fire 6" G6M06 Per Service 1.3430 2.0186 1.7800 Bullhead Private Fire 8" G6M08 Per Service 1.3430 2.0186 1.7800 Bullhead Private Fire 10" G6M10 Per Service 1.3430 2.0186 1.7800 Bullhead Private Fire 10" G6M10 Per Service 1.3430 2.0186 1.7800 Bullhead Private Fire 10" G6M10 Per Service 1.3430 2.0186 1.7800 Bullhead Private Hydrants G8M1 Per Service 1.3430 2.0186 1.7800 Bullhead Private Hydrants Per Service 1.3430 2.0186 1.7800 Bullhead Privat | Bullhead OPA - 1 1/2" | G4M1 | All Usage | 1.3430 | 2.0186 | 1.7800 |
| Builhead OPA - 6" G4M1 All Usage 1.3430 2.0186 1.7800 Builhead OPA - 8" G4M1 All Usage 1.3430 2.0186 1.7800 Builhead OPA - 10" G4M1 All Usage 1.3430 2.0186 1.7800 Builhead OPA - 10" G4M1 All Usage 1.3430 2.0186 1.7800 Builhead OPA - 12" G4M1 All Usage 1.3430 2.0186 1.7800 Builhead Irrigation - 5/8" G7M1 All Usage 1.3430 2.0186 1.7800 Builhead Irrigation - 1" G7M1 All Usage 1.3430 2.0186 1.7800 Builhead Irrigation - 2" G7M1 All Usage 1.3430 2.0186 1.7800 Builhead Irrigation - 2" G7M1 All Usage 1.3430 2.0186 1.7800 Builhead Private Fire 2" G6M02 All Usage 1.3430 2.0186 1.7800 Builhead Private Fire 4" G6M04 Per Service 1.3430 2.0186 1.7800 Builhead Private Fire 6" G6M06 Per Service 1.3430 2.0186 1.7800 Builhead Private Fire 8" G6M08 Per Service 1.3430 2.0186 1.7800 Builhead Private Fire 10" G6M10 Per Service 1.3430 2.0186 1.7800 Builhead Private Fire 10" G6M10 Per Service 1.3430 2.0186 1.7800 Builhead Private Hydrants G8M1 Per Service 1.3430 2.0186 1.7800 Builhead Private Hydrants G8M1 Per Service 1.3430 2.0186 1.7800 Builhead Private Hydrants G8M1 Per Service 1.3430 2.0186 1.7800 Builhead Private Hydrants G8M1 Per Service 1.3430 2.0186 1.7800 Builhead Private Hydrants G8M1 Per Service 1.3430 2.0186 1.7800 Builhead Private Hydrants G8M1 Per Service 1.3430 2.0186 1.7800 Builhead Private Hydrants G8M1 Per Service 1.3430 2.0186 1.7800 Builhead Private Hydrants G8M1 Per Service 1.3430 2.0186 1.7800 Builhead Private Hydrants G8M1 Per Service 1.3430 2.0186 1.7800 Builhead Private Hydrants G8M1 Per Service 1.3430 2.0186 1.7800 Builhead Private Hydrants G8M1 Per Service 1.3430 2.0186 1.7800 Builhead Private Hydrants G8M10 Per Service 1.3430 2.0186 1.7800 Builhead Private Hydrants G8M10 Per Service 1.3430 2.0186 1.7800 Builhead Private Hydrants G8M10 Per Service 1.3430 2.0186 1.7800 Builhead Private Hydrants G8M10 Per Service 1.3430 2.0186 1.7800 Builhead Private Hydrants G8M10 Per Service 1.3430 2.0186 1.7800 Builhead Private Hydrants G8M10 Per Service 1.3430 2.0186 1.7800 Builhead Private Hydrants G8M10 Per Service 1.343 | Bullhead OPA - 2" | G4M1 | All Usage | 1.3430 | 2.0186 | 1.7800 |
| Builhead OPA - 8" G4M1 Ali Usage 1.3430 2.0186 1.7800 Builhead OPA - 10" G4M1 Ali Usage 1.3430 2.0186 1.7800 Builhead OPA - 12" G4M1 Ali Usage 1.3430 2.0186 1.7800 Builhead OPA - 12" G7M1 Ali Usage 1.3430 2.0186 1.7800 Builhead Irrigation - 5/8" G7M1 Ali Usage 1.3430 2.0186 1.7800 Builhead Irrigation - 1" G7M1 Ali Usage 1.3430 2.0186 1.7800 Builhead Irrigation - 2" G7M1 Ali Usage 1.3430 2.0186 1.7800 Builhead Irrigation - 2" G7M1 Ali Usage 1.3430 2.0186 1.7800 Builhead Private Fire 2" G6M02 Ali Usage 1.3430 2.0186 1.7800 Builhead Private Fire 4" G6M04 Per Service 1.3430 2.0186 1.7800 Builhead Private Fire 6" G6M06 Per Service 1.3430 2.0186 1.7800 Builhead Private Fire 8" G6M08 Per Service 1.3430 2.0186 1.7800 Builhead Private Fire 10" G6M10 Per Service 1.3430 2.0186 1.7800 Builhead Private Fire 10" G6M10 Per Service 1.3430 2.0186 1.7800 Builhead Private Fire 10" G6M10 Per Service 1.3430 2.0186 1.7800 Builhead Private Hydrants G8M1 Per Service 1.3430 2.0186 1.7800 Builhead Private Hydrants Per Service 1.3430 2.0186 1.7800 Builhead Private Hydrants Per Service 1.3430 2.0186 1.7800 Builhead Private Hydrants Service 1.3430 2.0186 1.7800 | Bullhead OPA - 4" | G4M1 | All Usage | 1.3430 | 2.0186 | 1.7800 |
| Builhead OPA - 10" G4M1 All Usage 1.3430 2.0186 1.7800 Builhead OPA - 12" G4M1 All Usage 1.3430 2.0186 1.7800 Builhead Irrigation - 5/8" G7M1 All Usage 1.3430 2.0186 1.7800 Builhead Irrigation - 1" G7M1 All Usage 1.3430 2.0186 1.7800 Builhead Irrigation - 2" G7M1 All Usage 1.3430 2.0186 1.7800 Builhead Irrigation - 2" G7M1 All Usage 1.3430 2.0186 1.7800 Builhead Private Fire 2" G6M02 All Usage 1.3430 2.0186 1.7800 Builhead Private Fire 4" G6M04 Per Service 1.3430 2.0186 1.7800 Builhead Private Fire 6" G6M06 Per Service 1.3430 2.0186 1.7800 Builhead Private Fire 8" G6M08 Per Service 1.3430 2.0186 1.7800 Builhead Private Fire 8" G6M08 Per Service 1.3430 2.0186 1.7800 Builhead Private Fire 10" G6M10 Per Service 1.3430 2.0186 1.7800 Builhead Private Fire 10" G6M10 Per Service 1.3430 2.0186 1.7800 Builhead Private Hydrants G8M1 Per Service 1.3430 2.0186 1.7800 Builhead Private Hydrants Per Service 1.3430 2.0186 1.7800 Builhead Private Hydrants Per Service 1.3430 2.0186 1.7800 Builhead Private Hydrants Per Service 1.3430 2.0186 1.7800 Builhead Private Hydrants Per Service 1.3430 2.0186 1.7800 Builhead Private Hydrants Per Service 1.3430 2.0186 1.7800 Builhead Private Hydrants Per Service 1.3430 2.0186 1.7800 Builhead Private Hydrants Per Service 1.3430 2.0186 1.7800 Builhead Private Hydrants Per Service 1.3430 2.0186 1.7800 Builhead Private Hydrants Per Service 1.3430 2.0186 1.7800 Builhead Private Hydrants Per Service 1.3430 2.0186 1.7800 Builhead Private Hydrants Per Service 1.3430 2.0186 1.7800 Builhead Private Hydrants Per Service 1.3430 2.0186 1.7800 Builhead Private Hydrants Per Service 1.3430 2.0186 1.7800 Builhead Private Hydrants Per Service 1.3430 2.0186 1.7800 Builhead Private Hydrants Per Service 1.3430 2.0186 1.7800 Builhead Private Hydrants Per Service 1.3430 2.0186 1.7800 Builhead Private Hydrants Per Service 1.3430 2.0186 1.7800 Builhead Private Hydrants Per Service 1.3430 2.0186 1.7800 Builhead Private Hydrants Per Service 1.3430 2.0186 1.7800 Builhead Private Hydrants Per Service 1 | Bullhead OPA - 6" | G4M1 | All Usage | 1.3430 | 2.0186 | 1.7800 |
| Builhead OPA - 12" G4M1 All Usage 1.3430 2.0186 1.7800 Builhead Irrigation - 5/8" G7M1 All Usage 1.3430 2.0186 1.7800 Builhead Irrigation - 1" G7M1 All Usage 1.3430 2.0186 1.7800 Builhead Irrigation - 2" G7M1 All Usage 1.3430 2.0186 1.7800 Builhead Irrigation - 2" G7M1 All Usage 1.3430 2.0186 1.7800 Builhead Private Fire 2" G6M02 All Usage 1.3430 2.0186 1.7800 Builhead Private Fire 4" G6M04 Per Service 1.3430 2.0186 1.7800 Builhead Private Fire 6" G6M06 Per Service 1.3430 2.0186 1.7800 Builhead Private Fire 8" G6M08 Per Service 1.3430 2.0186 1.7800 Builhead Private Fire 10" G6M10 Per Service 1.3430 2.0186 1.7800 Builhead Private Fire 10" G6M10 Per Service 1.3430 2.0186 1.7800 Builhead Private Hydrants G8M1 Per Service 1.3430 2.0186 1.7800 Builhead Private Hydrants Per Service 1.3430 2.0186 1.7800 Builhead Private Hydrants Per Service 1.3430 2.0186 1.7800 Service Charges Establishment or re-establishment of Service: Including Sewer Service \$ 25.00 \$ | Bullhead OPA - 8" | G4M1 | All Usage | 1.3430 | 2.0186 | 1.7800 |
| Bullhead Irrigation - 5/8" | Bullhead OPA - 10" | G4M1 | All Usage | 1.3430 | 2.0186 | 1.7800 |
| Bullhead Irrigation - 1" G7M1 All Usage 1.3430 2.0186 1.7800 Bullhead Irrigation - 2" G7M1 All Usage 1.3430 2.0186 1.7800 Bullhead Private Fire 2" G6M02 All Usage 1.3430 2.0186 1.7800 Bullhead Private Fire 4" G6M04 Per Service 1.3430 2.0186 1.7800 Bullhead Private Fire 6" G6M06 Per Service 1.3430 2.0186 1.7800 Bullhead Private Fire 6" G6M06 Per Service 1.3430 2.0186 1.7800 Bullhead Private Fire 8" G6M10 Per Service 1.3430 2.0186 1.7800 Bullhead Private Fire 10" G6M10 Per Service 1.3430 2.0186 1.7800 Bullhead Private Hydrants G8M1 Per Service 1.3430 2.0186 1.7800 Bullhead Private Hydrants Per Service 1.3430 2.0186 1.7800 Bullhead Private Hydrants Per Service 1.3430 2.0186 1.7800 Bullhead Private Hydrants Per Service 1.3430 2.0186 1.7800 Service Charges Establishment or re-establishment of Service: Including Sewer Service \$ 25.00 \$ 25.00 \$ 1.7800 Service Charges Establishment or re-establishment of Service: Including Sewer Service \$ 25.00 \$ 25.00 \$ 1.7800 N/A Reconnection of Service (Delinquent): Regular Hours \$ 35.00 \$ 35.00 \$ 35.00 Water Meter Test (If Correct) \$ 35.00 \$ 35.00 \$ 35.00 Water Meter Test (If Correct) \$ 25.00 \$ 25.00 \$ 25.00 NSF Check Charge \$ 25.00 \$ 25.00 \$ 25.00 | Bullhead OPA - 12" | G4M1 | All Usage | 1.3430 | 2.0186 | 1.7800 |
| Bullhead Irrigation - 2" G7M1 All Usage 1.3430 2.0186 1.7800 Bullhead Private Fire 2" G6M02 All Usage 1.3430 2.0186 1.7800 Bullhead Private Fire 4" G6M04 Per Service 1.3430 2.0186 1.7800 Bullhead Private Fire 6" G6M06 Per Service 1.3430 2.0186 1.7800 Bullhead Private Fire 8" G6M08 Per Service 1.3430 2.0186 1.7800 Bullhead Private Fire 10" G6M10 Per Service 1.3430 2.0186 1.7800 Bullhead Private Fire 10" G6M10 Per Service 1.3430 2.0186 1.7800 Bullhead Private Fire 10" G6M10 Per Service 1.3430 2.0186 1.7800 Bullhead Private Hydrants G8M1 Per Service 1.3430 2.0186 1.7800 Bullhead Private Hydrants Per Service 1.3430 2.0186 1.7800 Bullhead Private Hydrants Per Service 1.3430 2.0186 1.7800 Service Charges Establishment or re-establishment of Service: Including Sewer Service \$ 25.00 \$ 25.00 \$ 1.7800 Service Charges Establishment or re-establishment of Service: Including Sewer Service \$ 25.00 \$ 25.00 \$ 25.00 \$ 1.7800 NIA Service Charges Establishment or re-establishment of Service: Including Sewer Service \$ 25.00 \$ 25.00 \$ 25.00 \$ 1.7800 NIA Service Charges Service Charges Service (Delinquent): Regular Hours \$ 35.00 | Bullhead Irrigation - 5/8" | G7M1 | All Usage | 1.3430 | 2.0186 | 1.7800 |
| Bullhead Private Fire 2" G6M02 All Usage 1.3430 2.0186 1.7800 Bullhead Private Fire 4" G6M04 Per Service 1.3430 2.0186 1.7800 Bullhead Private Fire 6" G6M06 Per Service 1.3430 2.0186 1.7800 Bullhead Private Fire 8" G6M08 Per Service 1.3430 2.0186 1.7800 Bullhead Private Fire 10" G6M10 Per Service 1.3430 2.0186 1.7800 Bullhead Private Fire 10" G6M10 Per Service 1.3430 2.0186 1.7800 Bullhead Public Hydrants G8M1 Per Service 1.3430 2.0186 1.7800 Bullhead Private Hydrants Per Service 1.3430 2.0186 1.7800 Bullhead Private Hydrants Per Service 1.3430 2.0186 1.7800 Service Charges Establishment or re-establishment of Service: Including Sewer Service \$ 25.00 \$ 25.00 \$ 1.7800 Service Charges Establishment or re-establishment of Service: Including Sewer Service \$ 20.00 \$ 20.00 \$ 1.7800 No Including Sewer Service \$ 20.00 \$ 20.00 \$ 1.7800 Service Charges Establishment or Re-establishment of Service: Including Sewer Service \$ 25.00 \$ 25.00 \$ 25.00 \$ 1.7800 No Including Sewer Service \$ 25.00 \$ 25.00 \$ 25.00 \$ 1.7800 No Including Sewer Service \$ 25.00 \$ 25.00 \$ 25.00 \$ 1.7800 No Including Sewer Service \$ 25.00 \$ 25.00 \$ 25.00 \$ 25.00 \$ 1.7800 No Including Sewer Service \$ 25.00 \$ 25.0 | Bullhead Irrigation - 1" | G7M1 | All Usage | 1.3430 | 2.0186 | 1.7800 |
| Bullhead Private Fire 4" G6M04 Per Service 1.3430 2.0186 1.7800 Bullhead Private Fire 6" G6M06 Per Service 1.3430 2.0186 1.7800 Bullhead Private Fire 8" G6M08 Per Service 1.3430 2.0186 1.7800 Bullhead Private Fire 10" G6M10 Per Service 1.3430 2.0186 1.7800 Bullhead Public Hydrants G8M1 Per Service 1.3430 2.0186 1.7800 Bullhead Private Hydrants Per Service 1.3430 2.0186 1.7800 Bullhead Private Hydrants Per Service 1.3430 2.0186 1.7800 Bullhead Private Hydrants Per Service 1.3430 2.0186 1.7800 Service Charges Establishment or re-establishment of Service: Including Sewer Service \$ 25.00 \$ 25.00 \$ 1.7800 No Including Sewer Service \$ 20.00 \$ 20.00 N/A Reconnection of Service (Delinquent): Regular Hours \$ 35.00 \$ 35.00 \$ 35.00 After Hours \$ 35.00 \$ 35.00 \$ 35.00 Water Meter Test (If Correct) \$ 35.00 \$ 35.00 \$ 35.00 Water Re-Read (If Correct) \$ 35.00 \$ 25.00 \$ 25.00 NSF Check Charge \$ 25.00 \$ 25.00 \$ 25.00 NSF Check Charge \$ 25.00 \$ 25.00 \$ 25.00 NSF Check Charge \$ 25.00 \$ 25.00 \$ 25.00 NSF Check Charge \$ 25.00 \$ 25.00 \$ 25.00 Deferred Payment Finance Charge \$ 25.00 \$ 25.00 \$ 25.00 Late Fee Charge \$ 25.00 \$ 25.00 \$ 25.00 Deferred Payment Finance Charge \$ 25.00 \$ 25.00 \$ 25.00 Deposit Requirements Residential \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | Bullhead Irrigation - 2" | G7M1 | All Usage | 1.3430 | 2.0186 | 1.7800 |
| Bullhead Private Fire 6" G6M06 Per Service 1.3430 2.0186 1.7800 Bullhead Private Fire 8" G6M08 Per Service 1.3430 2.0186 1.7800 Bullhead Private Fire 10" G6M10 Per Service 1.3430 2.0186 1.7800 Bullhead Public Hydrants G8M1 Per Service 1.3430 2.0186 1.7800 Bullhead Private Hydrants Per Service 1.3430 2.0186 1.7800 Bullhead Private Hydrants Per Service 1.3430 2.0186 1.7800 Public Sprinker Head Per Service 1.3430 2.0186 1.7800 Service Charges Establishment or re-establishment of Service: Including Sewer Service \$ 25.00 \$ 25.00 \$ 25.00 No Including Sewer Service \$ 20.00 \$ 20.00 N/A Reconnection of Service (Delinquent): Regular Hours \$ 35.00 \$ 35.00 \$ 35.00 After Hours \$ 50.00 \$ 50.00 \$ 35.00 Water Meter Test (If Correct) \$ 35.00 \$ 35.00 \$ 35.00 Meter Re-Read (If Correct) \$ 25.00 \$ 25.00 \$ 25.00 NSF Check Charge \$ 25.00 \$ 25.00 \$ 25.00 Late Fee Charge \$ 25.00 \$ 25.00 \$ 25.00 Late Fee Charge \$ 25.00 \$ 25.00 \$ 25.00 Late Fee Charge \$ 25.00 \$ 25.00 \$ 25.00 Late Fee Charge \$ 25.00 \$ 25.00 \$ 25.00 Late Fee Charge \$ 25.00 \$ 25.00 \$ 25.00 Late Fee Charge \$ 25.00 \$ 25.00 \$ 25.00 Late Fee Charge \$ 25.00 \$ 25.00 \$ 25.00 Late Fee Charge \$ 25.00 \$ 25.00 \$ 25.00 Late Fee Charge \$ 25.00 \$ 25.00 \$ 25.00 Late Fee Charge \$ 25.00 \$ 25.00 \$ 25.00 Late Fee Charge \$ 25.00 \$ 25.00 \$ 25.00 Late Fee Charge \$ 25.00 \$ 25.00 \$ 25.00 \$ 25.00 Late Fee Charge \$ 25.00 | Bullhead Private Fire 2" | G6M02 | All Usage | 1.3430 | 2.0186 | 1.7800 |
| Bullhead Private Fire 8" G6M08 Per Service 1.3430 2.0186 1.7800 | Bullhead Private Fire 4" | G6M04 | Per Service | 1.3430 | 2.0186 | 1.7800 |
| Bullhead Private Fire 10" G6M10 Per Service 1.3430 2.0186 1.7800 | Bullhead Private Fire 6" | G6M06 | Per Service | 1.3430 | 2.0186 | 1.7800 |
| Bullhead Public Hydrants G8M1 Per Service 1.3430 2.0186 1.7800 | Bullhead Private Fire 8" | G6M08 | Per Service | 1.3430 | 2.0186 | 1.7800 |
| Bullhead Private Hydrants Per Service 1.3430 2.0186 1.7800 | Bullhead Private Fire 10" | G6M10 | Per Service | 1.3430 | 2.0186 | 1.7800 |
| Public Sprinker Head Per Service 1.3430 2.0186 1.7800 | Bullhead Public Hydrants | G8M1 | Per Service | 1.3430 | 2.0186 | 1.7800 |
| Service Charges Establishment or re-establishment of Service: | Bullhead Private Hydrants | | Per Service | 1.3430 | 2.0186 | 1.7800 |
| Establishment or re-establishment of Service: | Public Sprinker Head | | Per Service | 1.3430 | 2.0186 | 1.7800 |
| Including Sewer Service \$ 25.00 \$ 25.00 No Including Sewer Service \$ 20.00 \$ 20.00 NI/A | | | | | | |
| After Hours \$ 50.00 \$ 50.00 \$ 35.00 Water Meter Test (If Correct) \$ 35.00 \$ 35 | Establishment or re-establishment of Service: Including Sewer Service No Including Sewer Service | | | | | · · · · · · · · · · · · · · · · · · · |
| Water Meter Test (If Correct) \$ 35.00 \$ 35.00 \$ 35.00 Meter Re-Read (If Correct) \$ 25.00 \$ 25.00 \$ 25.00 NSF Check Charge \$ 25.00 \$ 25.00 \$ 25.00 Late Fee Charge 1.5% Per Month 1.5% Per Month 1.5% Per Month Deferred Payment Finance Charge 1.5% Per Month 1.5% Per Month 1.5% Per Month Deposit Requirements Residential * * * * Deposit Requirements Non-Residential * * * * Deposit Interest * * * * | Regular Hours | | | | · | |
| NSF Check Charge \$ 25.00 | Water Meter Test (If Correct) | | | \$ 35.00 | \$ 35.00 | \$ 35.00 |
| Deferred Payment Finance Charge 1.5% Per Month Deposit Requirements Residential * Deposit Requirements Non-Residential * Deposit Interest * 1.5% Per Month 1.5% Per Month * * * * * * * * * * * * * | NSF Check Charge | | | \$ 25.00 | \$ 25.00 | \$ 25.00 |
| Deposit Requirements Non-Residential * * * Deposit Interest ** ** ** | Deferred Payment Finance Charge | | | | | |
| Deposit interest | Deposit Requirements Non-Residential | | | * | | * ** |
| | | | | N/A | N/A | \$ 30.00 |

| Service Line Charges | | | | Service Line Charge | | Total Charge |
|---|----------------------|--|----------------------|--|----------------------------|--|
| 5/8 x 3/4-inch Meter | \$ | 370.00 | \$ | 370.00 | \$ | 370.00 |
| 3/4-inch Meter | \$ | 370.00 | \$ | 370.00 | \$ | 370.00 |
| 1-inch Meter | \$ | 420.00 | \$ | 420.00 | \$ | 420.00 |
| 11/2-inch Meter | \$ | 450.00 | \$ | 450.00 | \$ | 450.00 |
| 2-inch Turbine Meter | \$ | 580.00 | \$ | 580.00 | \$ | 580.00 |
| 2-inch Compound Meter | \$ | 580.00 | \$ | 580.00 | \$ | 580.00 |
| 3-inch Turbine Meter | \$ | 745.00 | \$ | 745.00 | \$ | 745.00 |
| 3-inch Compound Meter | \$ | 465.00 | \$ | 465.00 | \$ | 465.00 |
| 4-inch Turbine Meter | \$ | 1,090.00 | \$ | 1,090.00 | \$ | 1,090.00 |
| 4-inch Compound Meter | \$ | 1,120.00 | \$ | 1,120.00 | \$ | 1,120.00 |
| 6-inch Turbine Meter | \$ | 1,610.00 | \$ | 1,610.00 | \$ | 1,610.00 |
| 6-inch Compound Meter | \$ | 1,630.00 | \$ | 1,630.00 | \$ | 1,630.00 |
| 8-inch or Larger | | Actual Cost | | Actual Cost | | Actual Cost |
| Meter Installation Charges 5/8 x 3/4-inch Meter 3/4-inch Meter 1-inch Meter 11/2-inch Meter 2-inch Turbine Meter | \$ \$ \$ \$ | 130.00 205.00 240.00 450.00 945.00 1,640.00 | \$ \$ \$ \$ \$ \$ \$ | 130.00 205.00 240.00 450.00 945.00 1.640.00 | \$ \$ \$ \$ \$ | 130.00 205.00 240.00 450.00 945.00 1,640.00 |
| 2-inch Compound Meter | Đ | | ð. | 1,420.00 | \$ | 1,420.00 |
| 3-inch Turbine Meter | D D | 1,420.00 2,195.00 | P | 2.195.00 | \$ \$ | 2,195.00 |
| 3-inch Compound Meter | Ď. | 2,195.00 | . P | 2,195.00 | э \$ | 2,193.00 |
| 4-inch Turbine Meter | Ď. | 3.145.00 | э \$ | 3,145.00 | э \$ | 3,145.00 |
| 4-inch Compound Meter | Ď. | 4.425.00 | • | 4,425.00 | \$ | 4,425.00 |
| 6-inch Turbine Meter | \$ \$ | 6,120.00 | \$ \$ | 6,120.00 | a a | 6.120.00 |
| 6-inch Compound Meter 8-inch or Larger | 3 | Actual Cost | ф | Actual Cost | Đ | Actual Cost |

Typical Bill Analysis General Service 5/8 x 3/4-Inch Meter

| Company Proposed | Gallons | Present Rates | posed ates | Dollar Increase | Percent Increase |
|-------------------|---------|------------------|---------------|------------------------|---------------------|
| Average Usage | 14,309 | \$ 27.52 | \$ 41.37 | \$ 13.84 | 50.30% |
| Median Usage | 11,000 | 22.21 | 33.37 | \$ 11.17 | 50.30% |
| Staff Recommended | | | | | |
| Average Usage | 14,309 | \$ 27.52 | \$ 39.07 | \$ 11.55 | 41.97% |
| Median Usage | 11,000 | 22.21 | 29.82 | \$ 7.62 | 34.30% |

Present & Proposed Rates (Without Taxes) General Service 5/8 x 3/4-Inch Meter

Company

Staff

| Gallons Present | | | Proposed | % | Recommended | % | |
|-----------------|----|--------|----------|--------|-------------|----------|----------|
| Consumption | | Rates | | Rates | increase | Rates | Increase |
| - | \$ | 9.00 | \$ | 13.53 | 50.30% | \$ 11.00 | 22.22% |
| 1,000 | | 9.89 | | 14.86 | 50.30% | 11.85 | 19.88% |
| 2,000 | | 10.77 | | 16.19 | 50.30% | 12.70 | 17.92% |
| 3,000 | | 11.66 | | 17.52 | 50.30% | 13.55 | 16.26% |
| 4,000 | | 12.54 | | 18.85 | 50.30% | 15.33 | 22.25% |
| 5,000 | | 13.88 | | 20.87 | 50.30% | 17.11 | 23.24% |
| 6,000 | | 15.23 | | 22.89 | 50.30% | 18.89 | 24.06% |
| 7,000 | | 16.57 | | 24.90 | 50.30% | 20.67 | 24.75% |
| 8,000 | | 17.91 | | 26.92 | 50.30% | 22.45 | 25.33% |
| 9,000 | | 19.26 | | 28.94 | 50.30% | 24.23 | 25.84% |
| 10,000 | | 20.60 | | 30.96 | 50.30% | 27.03 | 31.21% |
| 11,000 | | 22.21 | | 33.37 | 50.30% | 29.82 | 34.30% |
| 12,000 | | 23.81 | | 35.79 | 50.30% | 32.62 | 36.98% |
| 13,000 | | 25.42 | | 38.21 | 50.30% | 35.41 | 39.32% |
| 14,000 | | 27.03 | | 40.62 | 50.30% | 38.21 | 41.38% |
| 15,000 | | 28.63 | | 43.04 | 50.30% | 41.01 | 43.21% |
| 16,000 | | 30.24 | | 45.45 | 50.30% | 43.80 | 44.85% |
| 17,000 | | 31.85 | | 47.87 | 50.30% | 46.60 | 46.32% |
| 18,000 | | 33.45 | | 50.28 | 50.30% | 49.39 | 47.65% |
| 19,000 | | 35.06 | | 52.70 | 50.30% | 52.19 | 48.85% |
| 20,000 | | 36.67 | | 55.11 | 50.30% | 54.99 | 49.96% |
| 25,000 | | 44.70 | | 67.19 | 50.30% | 68.97 | 54.28% |
| 30,000 | | 52.74 | | 79.27 | 50.30% | 82.95 | 57.28% |
| 35,000 | | 60.77 | | 91.34 | 50.30% | 96.93 | 59.49% |
| 40,000 | | 68.81 | | 103.42 | 50.30% | 110.91 | 61.18% |
| 45,000 | | 76.84 | | 115.50 | 50.30% | 124.89 | 62.52% |
| 50,000 | | 84.88 | | 127.57 | 50.30% | 138.87 | 63.61% |
| 75,000 | | 125.05 | | 187.96 | 50.30% | 208.77 | 66.94% |
| 100,000 | | 165.23 | | 248.34 | 50.30% | 278.67 | 68.66% |